

RISK REGISTER

RISK EVALUATION

Likelihood of Risk Occurring

Score	Indicator
1.	Not Expected to happen.
2.	May happen.
3.	Is expected to happen.
4.	Certain to happen.

Impact should Risk Occur

Impact	1	2	3	4
Effect on Objectives	Minor impact – loss of objective should not prejudice other objectives	Minor impact – loss of objective could prejudice other objectives	Significant impact – loss of objective may impact on overall programme	Complete failure to achieve objective - major consequences for other objectives and the entire programme
Effect on Performance	Minor impact on service delivery – not noticeable by stakeholders	Minor impact on service delivery – affect noticed by stakeholders	Major impact on service delivery	Complete failure to deliver service
Effect on Service	Short term loss in service	Significant loss of a service	Complete loss of a service	Significant county wide disruption
Effect on Finance	Ability to work within tolerance Budget overspend of less than 2%	Significant injection from reserves Budget overspend between 2% & 5%	Significant impact on other budgets Budget overspend 5% & 10%	Potential loss of other budget allocations Budget overspend 10% or more
Effect on Security	Nil or minor compromise of unclassified information	Restricted & Confidential information compromised	Secret information compromised	Top Secret information compromised
Effect on Reputation / Confidence	Short term adverse local publicity Breach of local policy or guidance	Short term negative reaction in media Non serious prosecution	Adverse and persistent media reaction Integrity of Authority questioned	Major front page story

RISK CLASSIFICATION

Scoring Matrix to determine Level of Risk

LEVEL			
12-16	H	High Risk	Detailed research required. Senior management to manage via detailed plan
6-11	M	Medium Risk	Senior management attention is required and management responsibility specified
1- 5	L	Low Risk	Manage by specific monitoring or response procedures These items would not normally be included on the Strategic Risk Register

Approved by Chief Executive



27 June 2024

Any queries upon the Risk Register should be directed to Sandra Graffham, Chief Executive of the Office of the Police and Crime Commissioner for Suffolk
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No.	Risk Type	Risk	Like-likelihood	Impact	Risk Classification	Risk Owner	Action Plan	Review Date
1.	Strategic Financial Planning	The Constabulary will continue to face significant service and financial pressures and the expectation is efficiencies will continue to need to be made.	3	3	9 Medium	Police and Crime Commissioner	<ol style="list-style-type: none"> The PCC will discuss and monitor progress, including that of the OBB process, through discussion with the Chief Constable at the Weekly Conference, the Accountability and Performance Panel, and regular discussion with the Chief Finance Officers. Detailed regular financial reports will continue to be prepared throughout the financial year in respect of year-to-date financial performance and year-end projection. They are considered in detail by the PCC, CC and CFOs, and any corrective action agreed and taken to ensure financial balance in the relevant financial year. 	1 December 2024
2.	Victims Services Funding	The PCC faces uncertainty over the future of Ministry of Justice funding for Victims Services (currently £1.6m in value). The current grant comes to an end on 31 March 2025 with no clear direction on the scope or value of future funding. The risks identified comprise a potential reduction in funding or late notification of the funding settlement.	2	3	6 Medium	Police and Crime Commissioner	<ol style="list-style-type: none"> The PCC's Head of Commissioning will continue to communicate with the APCC and Ministry of Justice on the imperative for an indication of future funding for Victims Services by September 2024 in order to prevent loss of service to victims of crime. The PCC's Head of Commissioning will review financial options and discuss with the PCC and his Senior Management Team as required. 	1 September 2024