

ORIGINATOR: PCC CFO

DECISION NUMBER: 3 - 2024

REASON FOR SUBMISSION: FOR DECISION

SUBMITTED TO: POLICE AND CRIME COMMISSIONER

SUBJECT: PROPOSED PRECEPT LEVEL AND COUNCIL TAX REQUIREMENT
2024/25

SUMMARY:

1. This paper describes the steps that have been taken by the Police and Crime Commissioner (PCC) in determining his proposed precept level and council tax requirement for 2024/25.

RECOMMENDATIONS:

It is recommended that:

1. The Police and Crime Panel are notified of the PCC's proposal to increase the precept by £12.96 for a Band D property in 2024/25.
2. This proposal is submitted to the Police and Crime Panel for consideration at its meeting on 26 January 2024.

APPROVAL BY: PCC

The recommendations set out above are agreed.

A handwritten signature in black ink, appearing to read "Tim Parry". The signature is written in a cursive style with a large initial 'T'.

Signature:

Date: 12 January 2024

DETAIL OF THE SUBMISSION

1. KEY ISSUES FOR CONSIDERATION

- 1.1 Schedule 5 of the Police Reform and Social Responsibility Act 2011 sets out the process for issuing a precept, including the Police and Crime Panel's role in reviewing the proposed precept, their power to veto the precept and the steps to be taken if they do veto the proposed precept.
- 1.2 The Home Office has previously issued guidance that supports the process described above, and includes the requirements of Section 5 of the Act, the Regulations' requirements and reporting requirements, together with the process for Police and Crime Panel scrutiny of the PCC's proposed precept, including key dates.
- 1.3 This report is based on figures within the Medium-Term Financial Plan (MTFP) 2024/25 to 2027/28, the recommendations within which were approved by the PCC on 12 January 2024 (Decision number 1 – 2024).

2. FINANCIAL IMPLICATIONS

- 2.1 The MTFP includes particular sections and appendices relating to the two options under consideration, which are:
 - **Option 1** - increase Band D council tax by 3.8% (£9.99) in 2024/25 and 2% in each of the three remaining years of the MTFP.
 - **Option 2** - increase Band D council tax by 4.9% (£12.96) in 2024/25 and by 2% in each of the three remaining years of the MTFP.
- 2.2 Based on the planning assumptions set out in the MTFP, Option 1 would result in the Constabulary incurring a budget deficit of £0.8m in 2024/25.
- 2.3 Based on the planning assumptions set out in the MTFP, Option 2 would result in the Constabulary delivering a balanced budget in 2024/25. Further savings of £5.2m will need to be identified in the period 2024/25 to 2027/28 to achieve a balanced budget over the MTFP period.

<p>Under Option 2, increasing the precept by 4.9% in 2024/25 would result in an increase in the council tax bill from £262.62 per annum to £275.58 per annum (£12.96 per annum) for a council tax band D property.</p>

- 2.4 Monitoring delivery of performance from the additional policing resources provided through the increased budget will occur at each of the publicly held Accountability and Performance Panel meetings, chaired by the PCC.

3. OTHER IMPLICATIONS AND RISKS

- 3.1 There are no other implications and risks outside of those presented in this report.

ORIGINATOR CHECKLIST (MUST BE COMPLETED)	PLEASE STATE 'YES' OR 'NO'
Has legal advice been sought on this submission?	No
Has the PCC's Chief Finance Officer been consulted?	Yes
Have equality, diversity and human rights implications been considered including equality analysis, as appropriate?	Yes
Have human resource implications been considered?	Yes
Is the recommendation consistent with the objectives in the Police and Crime Plan?	Yes
Has consultation been undertaken with people or agencies likely to be affected by the recommendation?	Yes
Has communications advice been sought on areas of likely media interest and how they might be managed?	Yes
Have all relevant ethical factors been taken into consideration in developing this submission?	Yes

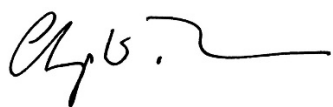
In relation to the above, please ensure that all relevant issues have been highlighted in the 'other implications and risks' section of the submission.

APPROVAL TO SUBMIT TO THE DECISION-MAKER

Chief Executive

I am satisfied that relevant advice has been taken into account in the preparation of the report and that this is an appropriate request to be submitted to the PCC.

Signature:



Date: 12 January 2024