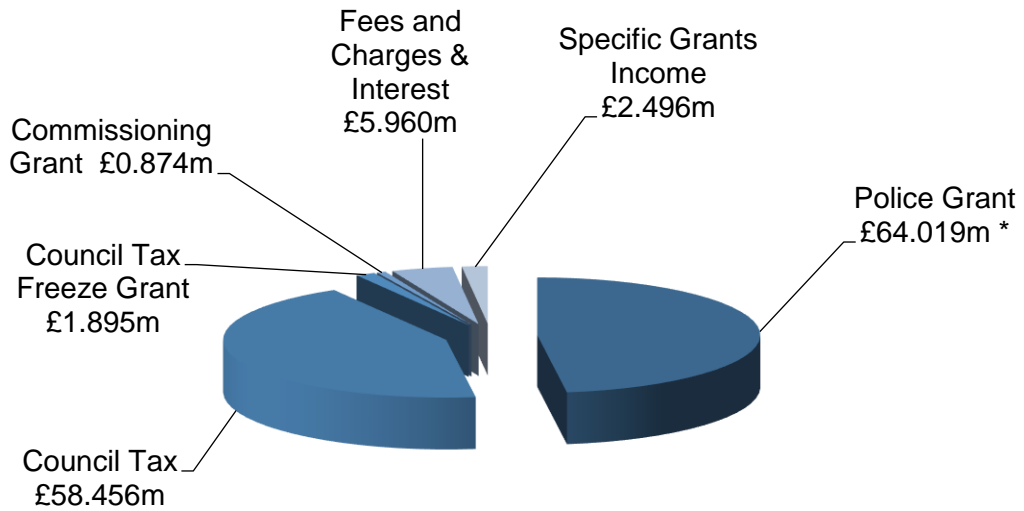


# 2019/20 BUDGET

## Where the money comes from: £133.7m



\* Includes £22.991m that used to be funded from DCLG,

## Where we spend the money: £133.7m

