Camplai Camplai Camplai Camplai Purposes Redection E000	PROJECTION OF RESERVES LEVELS:					Specified	Crime and		
2000 E000		General	Budget	Change	Capital Financing	Specified Purposes	Crime and Disorder Reduction Reserve	PCC Reserve	
2017/18: 2017/18: 2017/18: 2017/18: 2017/18: 2017/18: 2017/18: 2017/18: 2017/18: 2018/18-seve end 2017/18: 2018/18-seve 20		€000	€000	€000	€000	€000	€000	£000	€000
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end -1,426 - 132 -148 - 28	Transfer from Budget Reserve		-1,346	1.346					
28 28 28 28 28 28 28 28	Constabulary overspend		-1,426	ije ie		132	-148		-1.442
1-200 1-577 1-380 1-200 1-68 381 3	rcc overspend							-28	-28
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1 Contribution -200 -250 -42 -178 -250 -42 -178 -42 -178	Pood Castlett Bodinston To			-577					-577
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Ing reserve	7 Force Collaboration Contribution			-250					-250
If Reserve	Use of capital financing reserve			74-	_178				
2016/19: 218 3,500 217 1,392 1,089 372 218 381 2016/19: 218 381 218 2016/19: 218 381 218 2016/19: 218 218 218 218 218 218 218 218 218 218	Transfer from General Reserve	-1,500	505	915	80 :				-178
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vos 429 sisic costs -337 cition Team -1,000 and Disorder Reduction -1,000 conses Fund -797 Contribution -124 100 -124 2019/20: 0 100 1,000 100 1,000 100 1,000 100 1,292	Proposed Changes 2018/19:								Ħ
ction Team and Disorder Reduction -337 -380 -1,000 -1,000 -372 -372 -372 -372 -372 -372 -124 -797 -124 2019/20: 0 1,000 1,000	Contribution to Reserves Drug wipes and forensic costs			429					429
and Disorder Reduction and Disorder Reduction -1,000 -1,000 -372 -372 -124 -797 Contribution 3,500 217 360 292 0 168 381 -190 -1,000 -1,000 -1,000 -1,000 -1,000 -1,000 -1,292 0 1 1,000 -1,292 0 1 1,00	Temporary posts			-227					
and Disorder Reduction -1,000 -372 -124 -380 -392 -392 -1,000 -1,000 -1,000 -1,292 -1	Road Casualty Reduction Team			7001					-337
1,000 1,00	Contribution to Crime and Disorder Reduction						- - - - -		50
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Contribution	Use of Control Eigenstra December 1					-372			-372
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2019/20: 2019/20: ves ves 0 1,000 1,000 1,292 0 1,000 1,292 1,292 2020/21: 2020/21: 2021/22: 2021/22: 203,500 217 46 1,000 0 168 381 2021/22: 2021/22: 2021/23: 217 227 248 2,000 217 258 2,000 217 258 258 258 268 278 288 288 298 208 208 208 208 20	31/03/2019 Forecast	3 500	247	-124					-124
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9 reserve -1,292 -1,292 -1,292 -1,292 -1,292 -1,292 -1,292 -1,292 -1,292 -1,292 -1,292 -1,292 -1,292 -1,292 -1,292 -1,292 -1,000 -1,68 -1,000	Civil Parking Enforcement			n) c	1,000				1,000
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