

COUNCIL TAX and BUDGET OPTIONS 2018/19					
	1		2		
Options for Percentage Increase in Council Tax Bills:	1.98470%		6.76840%		
2018/19 Recommended Budget Summary:	£-p		£-p		
Operational costs before Savings	119,693,436.29		119,693,436.29		
Specific Grants (excluding Council Tax Freeze Grants)	-4,797,480.00		-4,797,480.00		
New Savings from 2018/19	-2,349,000.00		-2,349,000.00		
Savings to be identified	-863,034.33				
Known Changes	2,562,322.00		3,362,322.00		
Revenue Funding of Capital	2,001,420.00		2,001,420.00		
Appropriations to / from (-) Reserves	-1,710,603.84		-1,281,147.29		
Total Budget	114,537,060.13		116,629,551.00		
Budget financed by:					
Police Grant	40,154,673.00		40,154,673.00		
Business Rates	22,546,666.00		22,546,666.00		
Council Tax Freeze Grant (for no precept increase in 2011/12)	1,030,300.00		1,030,300.00		
Council Tax Freeze Grant (for no precept increase in 2012/13)	0.00		0.00		
Council Tax Freeze Grant (for no precept increase in 2013/14)	430,720.00		430,720.00		
Council Tax Freeze Grant (for no precept increase in 2014/15)	433,830.00		433,830.00		
Council Tax Freeze Grant (for no precept increase in 2015/16)	0.00		0.00		
Collection Fund Surplus/Deficit	439,696.00		439,696.00		
CT Support Funding Allocation	4,890,925.00		4,890,925.00		
Council Tax Requirement (based on 247,340 taxbase)	44,610,250.13		46,702,741.00		
	114,537,060.13		116,629,551.00		
Council Tax Rate Bands 18/19 (& increase over 17/18):	Rate	Annual Increase	Rate	Annual Increase	
A	120.24	2.34	125.88	7.98	
B	140.28	2.73	146.86	9.31	
C	160.32	3.12	167.84	10.64	
D	180.36	3.51	188.82	11.97	
E	220.44	4.29	230.78	14.63	
F	260.52	5.07	272.74	17.29	
G	300.60	5.85	314.70	19.95	
H	360.72	7.02	377.64	23.94	