

Suffolk Town Pastors											
	Total	By.St.Ed.	Felixstowe	Haverhill	Ipswich	Leiston	Lowestoft	Stowmkt	Sudbury	Wdbridge	Latitude
year end		31.3.17	31.3.17	31.3.17	31.3.17	31.3.17	31.3.17	31.3.17	31.3.17	31.3.17	31.3.17
PCC Grant	£ 49,995	£ 9,000	£ 3,000	£ 1,220	£ 15,000	£ 3,500	£ 12,000	£ 750	£ 800	£ 600	£ 4,125
allocation spent	£ 49,995	£ 9,000	£ 3,000	£ 1,220	£ 15,000	£ 3,500	£ 12,000	£ 749	£ 800	£ 600	£ 4,125
Admin costs	£ 810				£ 100						£ 710
Catering	£ 225										£ 225
Central scheme	£ 2,765			£ 225	£ 1,520		£ 865			£ 155	
Car Park	£ 255						£ 255				
Consumables	£ 3,606	£ 1,319	£ 400	£ 186	£ 763		£ 398	£ 46			£ 494
DBS Checks	£ 98	£ 38						£ 60			
Equipment	£ 3,030				£ 2,540						£ 490
Insurance	£ 3,500	£ 518	£ 400	£ 75	£ 408	£ 313	£ 368	£ 343	£ 465	£ 410	£ 200
Leaflets	£ 160							£ 160			
Miscellaneous	£ 459			£ 31	£ 200						£ 228
Office expenses	£ 447				£ 60		£ 387				
Postage	£ 257	£ 192					£ 35	£ 30			
Radios	£ 2,461		£ 200			£ 1,926			£ 335		
Room hire	£ 4,000		£ 600	£ 600	£ 1,000		£ 1,800				
Staff Payments	£ 21,589	£ 6,010	£ 1,000		£ 7,280		£ 6,536				£ 763
Stationery	£ 157	£ 45			£ 90		£ 22				
Subscriptions/fees	£ 152						£ 152				
Telephones	£ 914	£ 357					£ 412	£ 110		£ 35	
Training	£ 2,142	£ 375	£ 400	£ 72	£ 475	£ 360	£ 460				
Travel	£ 688				£ 280		£ 10				£ 398
Uniform	£ 1,333	£ 148			£ 284	£ 901					
Vehicle hire/diesel	£ 330										£ 330
Website	£ 300						£ 300				
*See Notes	£ 319			£ 31							£ 288
Notes:	Haverhill underspend of £31. carried forward.										
	Latitude apparent underspend carried forward to meet £105 costs incurred in March, but not paid until April, and £183 to meet costs incurred during the first two weeks of April 2017.										