

Appendix 1 – Council Tax Increase each year at just under 2%

Table 1 - Suffolk

1.9719% Council Tax increase	Budget 2017/18	Forecast 2018/19	Forecast 2019/20	Forecast 2020/21
	£000	£000	£000	£000
Total Funding (Grant + Precept)	(113,334)	(113,273)	(114,227)	(115,235)
Net Revenue Budget before changes and savings	113,983	116,627	118,254	119,770
REVENUE DEFICIT BEFORE KNOWN CHANGES	649	3,354	4,026	4,535
Known / Expected Changes	3,463	1,572	2,000	1,876
Planned use of reserves	(2,398)	(394)	343	346
REVENUE DEFICIT BEFORE SAVINGS	1,714	4,532	6,370	6,757
Planned Savings	(1,714)	(2,940)	(3,754)	(4,106)
Savings to be identified	(0)	(1,592)	(2,615)	(2,651)
REVENUE DEFICIT / (SURPLUS) AFTER SAVINGS	0	0	0	0

Table 2 - Norfolk

1.9865% Council Tax increase	Budget 2017/18	Forecast 2018/19	Forecast 2019/20	Forecast 2020/21
	£000	£000	£000	£000
Total Funding (Grant + Precept)	(149,659)	(149,853)	(151,333)	(152,901)
Net Revenue Budget before changes and savings	151,964	154,361	156,735	158,964
REVENUE DEFICIT BEFORE KNOWN CHANGES	2,305	4,508	5,402	6,063
Known / Expected Changes	9,594	4,918	5,802	3,675
Planned use of reserves	(8,104)	(3,130)	(2,559)	(210)
REVENUE DEFICIT BEFORE SAVINGS	3,794	6,296	8,645	9,529
Planned Savings	(3,794)	(5,254)	(6,200)	(6,566)
Savings to be identified	0	(1,042)	(2,445)	(2,962)
REVENUE DEFICIT/(SURPLUS) AFTER SAVINGS	0	0	0	0

Appendix 2 – No Council Tax increases

Table 3 – Suffolk

Council Tax Freeze	Budget 2017/18	Forecast 2018/19	Forecast 2019/20	Forecast 2020/21
	£000	£000	£000	£000
Total Funding (Grant + Precept)	(112,498)	(111,554)	(111,582)	(111,625)
Net Revenue Budget before changes and savings	113,983	116,627	118,254	119,770
REVENUE DEFICIT BEFORE KNOWN CHANGES	1,485	5,072	6,672	8,144
Known / Expected Changes	3,463	1,572	2,000	1,876
Planned use of reserves	(2,398)	(394)	343	346
REVENUE DEFICIT BEFORE SAVINGS	2,550	6,250	9,015	10,367
Planned Savings	(1,714)	(2,940)	(3,754)	(4,106)
Savings to be identified	(836)	(3,310)	(5,261)	(6,261)
REVENUE DEFICIT / (SURPLUS) AFTER SAVINGS	0	0	0	0

Table 4 – Norfolk

Council Tax Freeze	Budget 2017/18	Forecast 2018/19	Forecast 2019/20	Forecast 2020/21
	£000	£000	£000	£000
Total Funding (Grant + Precept)	(148,458)	(147,389)	(147,542)	(147,717)
Net Revenue Budget before changes and savings	151,964	154,361	156,735	158,964
REVENUE DEFICIT BEFORE KNOWN CHANGES	3,506	6,972	9,192	11,247
Known / Expected Changes	9,594	4,918	5,802	3,675
Planned use of reserves	(8,104)	(3,130)	(2,559)	(210)
REVENUE DEFICIT BEFORE SAVINGS	4,995	8,760	12,436	14,712
Planned Savings	(3,794)	(5,254)	(6,200)	(6,566)
Savings to be identified	(1,201)	(3,506)	(6,236)	(8,146)
REVENUE DEFICIT/(SURPLUS) AFTER SAVINGS	0	0	0	0

Appendix 3 – Bar Chart illustrating impact of precept strategies on Savings to be identified

Table 5 – Suffolk

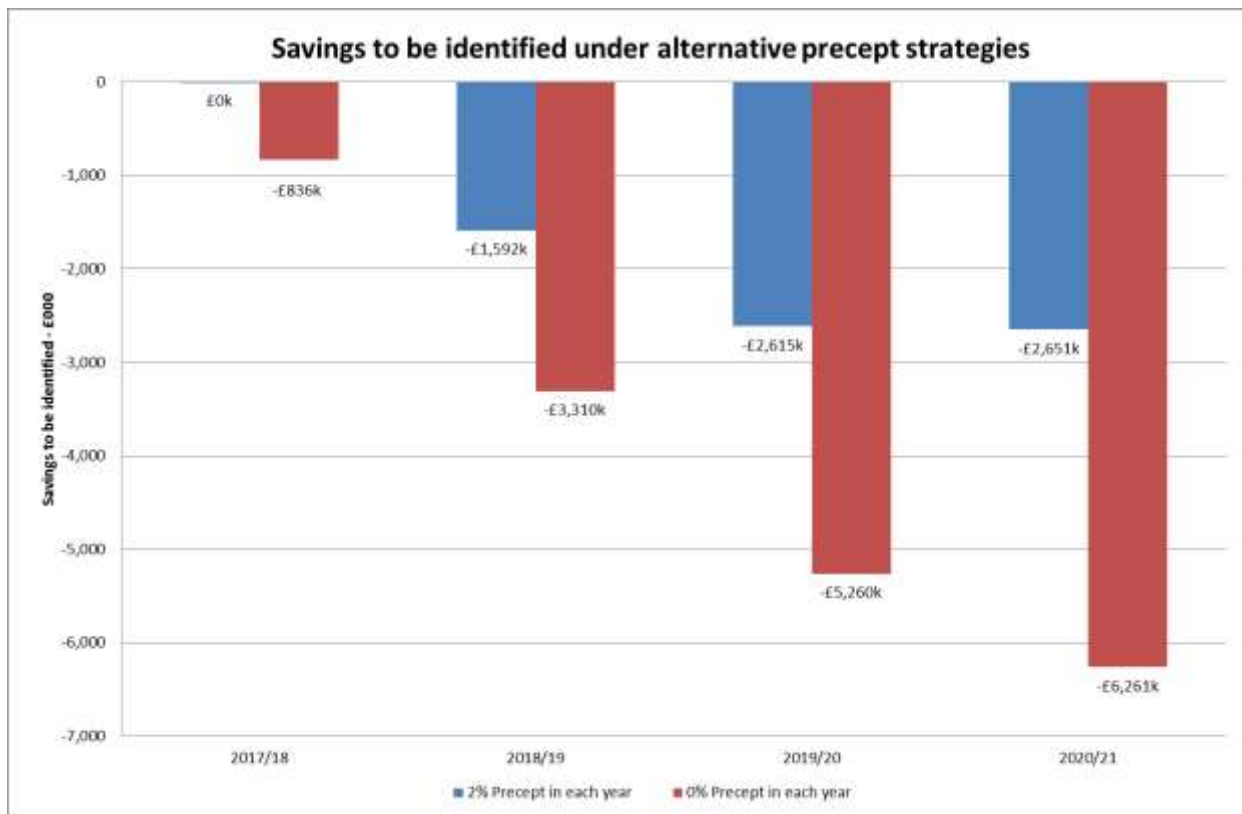
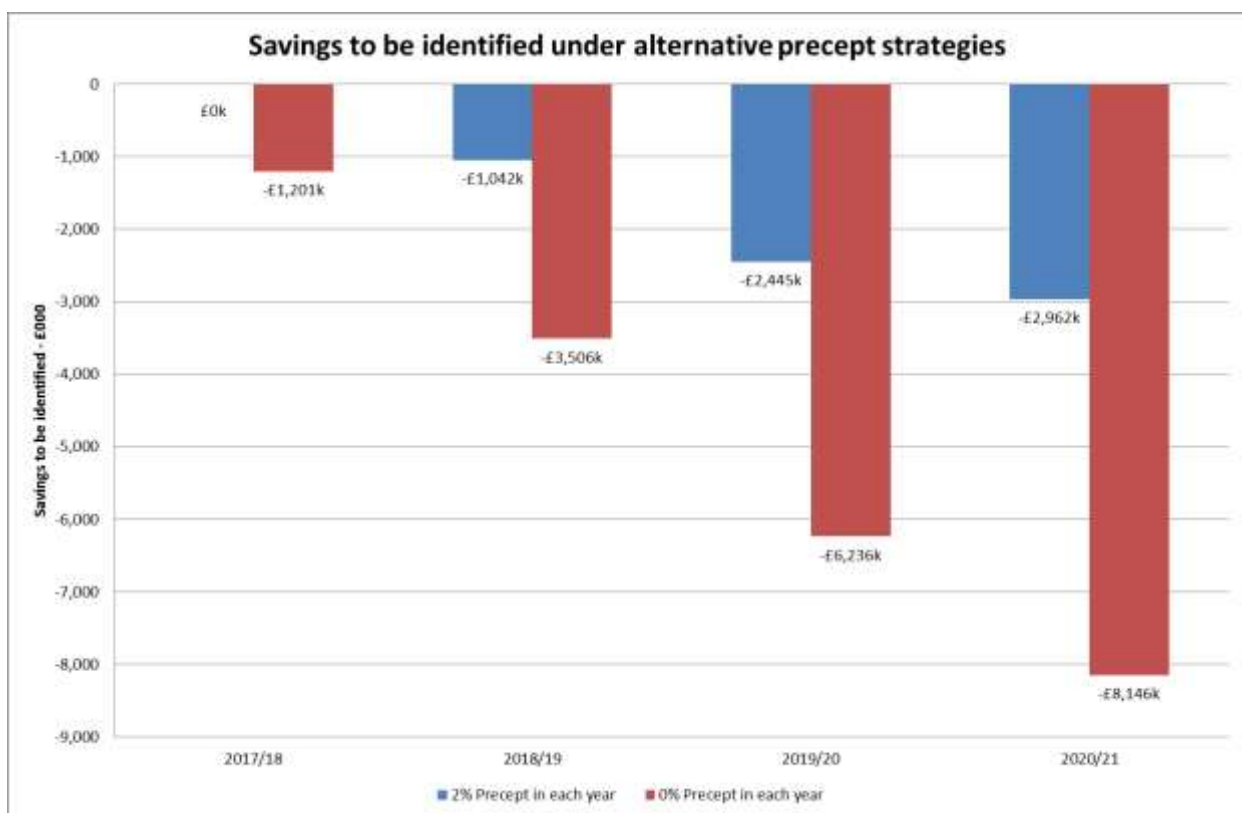
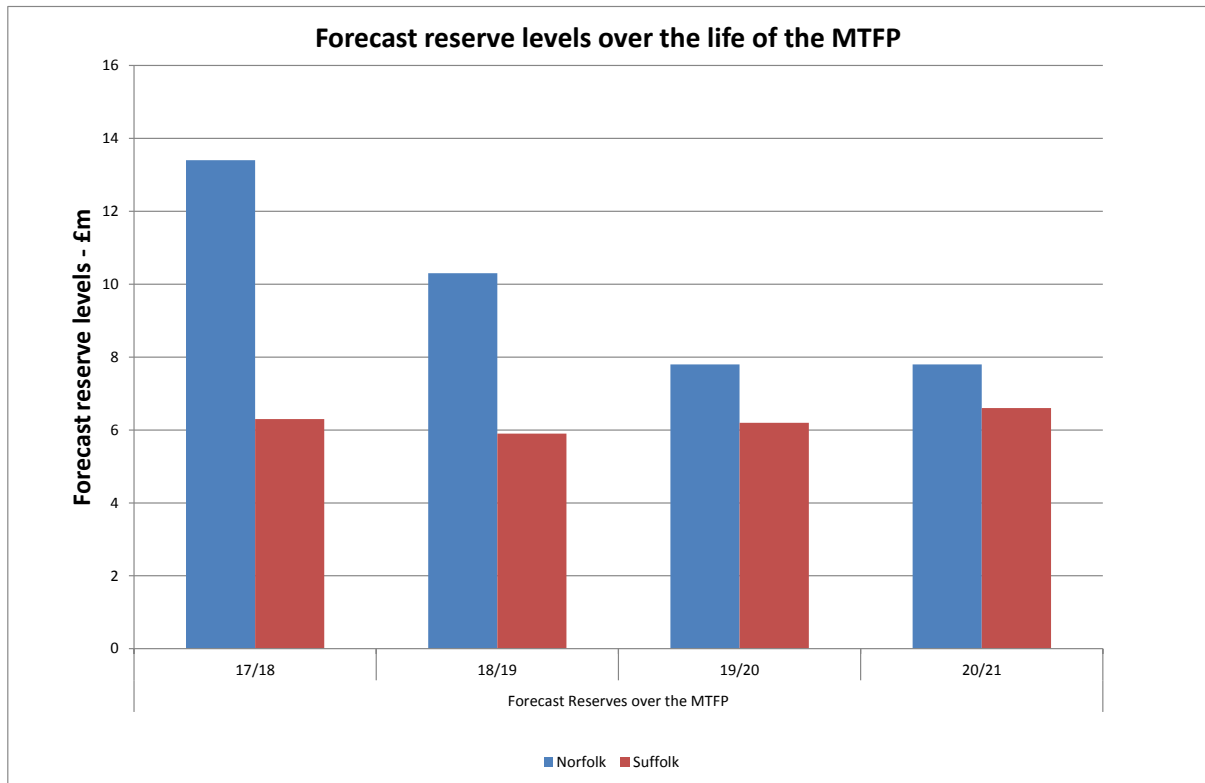


Table 6 – Norfolk



Appendix 4a – Forecast reserve levels of Norfolk PCC and Suffolk PCC over the life of the MTFP (excluding Safecam and PFI related reserves):



Appendix 4b - Forecast reserve levels of Norfolk PCC and Suffolk PCC over the life of the MTFP (excluding Safecam and PFI related reserves) shown as a % of Net Revenue Budget:

