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SUFFOLK POSITIVE
FUTURES PROJECT
MANAGER**

PAPER NO: AP14/63

**SUBMITTED TO: ACCOUNTABILITY AND PERFORMANCE PANEL
24 OCTOBER 2014**

SUBJECT: CATCH22 SUFFOLK POSITIVE FUTURES

SUMMARY:

The Suffolk Positive Futures project (managed by Catch22) was awarded a community safety grant from the PCC for the period April 2014 to March 2014. This report details the progress made towards achieving the stated outcomes in the 'Positive Futures Outcome Plan' and the PCC grant agreement.

The report contains 2 appendices giving further evidence of progress and achievements to date. These are the main tools being used to present progress.

Appendix 1 – Positive Futures outcome plan update with evidence and narrative
Appendix 2 – Spreadsheet - Activities delivered to date

RECOMMENDATION:

The PCC is recommended to note the information in the report and endorse the progress to date.

DETAIL OF THE SUBMISSION

1. KEY ISSUES AND PROGRESS

- 1.1 Suffolk Positive Futures have received a grant of £85,000 from the Suffolk Police & Crime Commissioner. Suffolk Positive Futures is a sports based social inclusion project, using sport and leisure activities to engage with young people aged 10-19 in order to steer them away from crime, ASB and drug use and into participation, volunteering and education opportunities.
- 1.2 The main evidence of this report can be seen in **appendix 1**. The decision to award the grant to Suffolk Positive Futures was based upon the submission and completion of an outcome plan. **Appendix 1** highlights the targets that were set by the project and then provides some narrative and evidence on the processes that have occurred to meet these targets.
- 1.3 An ongoing development of the project is to ensure its providing a countywide approach to the delivery and activities are designed to reach people at a time and place when activities are needed the most. So far this financial year the project has delivered to Haverhill, Red Lodge, Stowmarket, Ipswich, Lowestoft, Felixstowe, Beccles and Leiston. A new project in Bury St Edmunds will be launched in October with plans under way to deliver in the Hadleigh/Sudbury areas too.
- 1.4 A clear agreement between Suffolk Positive Futures and the PCC was to ensure value for money was achieved and also that the grant would also support the project to receive additional income in order to increase the number of opportunities on offer for young people. A figure of £60k additional income was set as a target for the project to secure for the 12 month period of April 2014-March 2015. £46k has been secured this financial year, hopefully demonstrating the range of organisations that can see the benefit in investing in the project and also ensuring the funding from the PCC goes that much further.

2. OUTPUTS & OUTCOMES

Within the grant document there were a number of outputs and outcomes listed. Please see progress listed below.

2.1 Outputs

***Achieve 8000 attendances to the project by young people.
(5657 attendances in total up to 30/9/14)**

***Working with over 1000 young people.
(1027 young people registered at sessions up to 30/9/14)**

***Upskilling vulnerable young people – 30 young people not in education or excluded from mainstream school working towards a recognised qualification.
(15 young people as of 30/9/14)**

***Deliver 660 activity session for young people.
(514 sessions delivered up to 30/9/14)**

***Provide 1300 hours of activity for young people, predominantly in the evening.
(663 session hours delivered up to 30/9/14)**

***Encourage at least 15 young people to take up volunteer placements with the project and externally sources placements.
(7 volunteers up to 30/9/14, case study to be included in next report)**

2.2 Outcomes

All project outcomes (aligned to the Police and Crime Plan) are listed and explained in **Appendix 1**

3. FINANCIAL UPDATE:

Grant received £85,000.

Project costs in line with budget.

On target to raise additional external income figure

4. OTHER IMPLICATIONS AND RISKS:

- 4.1 There are no significant risks. Project is on schedule to fulfil targets set in the outcome plan.

PUBLIC ACCESS TO INFORMATION: *Information contained within this submission is subject to the Freedom of Information Act 2000 and wherever possible will be made available on the Police and Crime Commissioner's website. Submissions should be labelled as 'Not Protectively Marked' unless any of the material is 'restricted' or 'confidential'. Where information contained within the submission is 'restricted' or 'confidential' it should be highlighted, along with the reason why.*

ORIGINATOR CHECKLIST (MUST BE COMPLETED)	PLEASE STATE 'YES' OR 'NO'
Has legal advice been sought on this submission?	No
Has the PCC's Chief Finance Officer been consulted?	No
Have equality, diversity and human rights implications been considered including equality analysis, as appropriate?	Yes
Have human resource implications been considered?	Yes
Is the recommendation consistent with the objectives in the Police and Crime Plan?	Yes
Has consultation been undertaken with people or agencies likely to be affected by the recommendation?	No
Has communications advice been sought on areas of likely media interest and how they might be managed?	Yes
Have all relevant ethical factors been taken into consideration in developing this submission?	Yes

In relation to the above, please ensure that all relevant issues have been highlighted in the 'other implications and risks' section of the submission.