

## Western Suffolk CSP Budget 2013/14

Appendix A

PCC allocation 13/14  
Total spend to date

£72,238  
£71,662.58

| Bid No | Project and description   | Priority  | Amount agreed           | Progress to date  | Outcomes/performance measures  |
|--------|---|---|-------------------------|---|--|
| 1      | <p><b>Test Purchasing</b> X 4 operations based on Intelligence of underage alcohol sales<br/><b>Commissioned to SCC Trading Standards.</b></p> <p>4 additional operations purchased following confirmation of capacity by TS.</p> | <p>Night time economy-<br/>reduce alcohol related violence<br/>Tackle ASB- reduce reports of ASB involving young people</p> | <p>2000</p> <p>2000</p> | <p>Commissioned in Q2<br/><b>4 operations taken place;</b><br/>1x Newmarket - 1sale £80 PDN given to seller<br/>1x Haverhill – 2 sales £80 PNDs given to sellers<br/>1x Sudbury – 3 sales- formal investigations underway<br/>1x Bury St Edmunds – No sales</p> <p><b>Plus 1 revisit</b> in Newmarket – no sale<br/>Two operations took place in the Western area this quarter. Both took place in Haverhill area of Suffolk.</p> <p>Quarter 4 operation took place on the 10<sup>th</sup> January. A total of 6 premises were tested these were a mixture of off licenced / Supermarket premises. 2 premises sold. The purpose of this operation was to revisit those premises which had sold in the previous quarter to ensure they were tested</p> | <ul style="list-style-type: none"> <li>• Number of operations and results</li> <li>• Number of training sessions and staff attending for licencees</li> <li>• Overall reduction in U/age sales following training</li> </ul> |

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|  |  |  |  | <p>within a 3 month period thus allowing us should they sell to under 18's to allow us to pursue the offence of persistently selling alcohol section 147A of the Licensing Act 2003.</p> <p>It was pleasing to note that those in quarter 3 who failed had passed this quarter. However, 2 new premises made sales to under 18's. As these were initial sales this resulted in further follow up work. Both were independent stores and required formal interviews at police stations. This was due to one of the sales being made by the owner / DPS / PLH. The second sale at one of the premises it was apparent at the time he said he was DPS / owner however, this was established was a lie and he was subsequently dealt with by way of £90 PND.</p> <p>Both premises were issued with written warnings, advice packs and the owners £90 PND's.</p> <p>The second operation took place on the 20<sup>th</sup></p> |  |
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|  |  |  |  | <p>March 2014 again in Haverhill. This was primarily to revisit those who sold at the beginning of quarter 4. A total of 5 premises were tested these were a mixture of off licenced / Supermarket premises. 1 premises sold. This premise was one of the independent stores which failed in quarter 3. Despite advice and initial enforcement given it is disappointing to note this result. Investigations are ongoing and further enforcement action will be taken in accordance with our enforcement policy.</p> <p>It has become apparent from this year's activity that Haverhill's results in test purchasing has been disappointing with a number of failures from off licences, supermarkets and convenience stores. It therefore, highlights the importance of this work which Trading Standards undertake to ensure alcohol is not accessed by under 18's and that further ongoing work is required in Haverhill.</p> |  |
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| 2 | <p><b>Mediation-</b> 10 units of mediation (up to 15 hrs each) to be made available to the Anti Social Behaviour teams to assist with resolving ASB disputes</p> <p><b>Commissioned to Catch 22</b></p> | <p>ASB – reduce reports of ASB, reduce criminal damage.<br/>Emerging Crime- tackle SNT priorities, address short term issues not covered in Strategic assessment</p> | 3500 | <p>Commissioned in Q2<br/>3 referrals received via the ASB teams<br/>1x Bury St Edmunds<br/>1X Bury Rural<br/>1X mid Suffolk</p> <p>BSE - case did not go ahead following initial session, however victim pleased with the level of interest taken in hearing his side of the story. Due to the nature of events described to the Service Catch 22 liaised with the police over the seriousness of the matters disclosed and action was taken in the form of cameras being installed (by the police). In this case, although Mediation was not taken forward, confirmation of this then allowed for further action to be taken by the police.</p> <p>Bury Rural –has achieved a written agreement. Progress made as communication has been exchanged between them via the Mediator which has not happened for some years.</p> <p>Mid Suffolk – a new referral in early stages of development.</p> | <ul style="list-style-type: none"> <li>• Number of mediation cases referred and results</li> <li>• Case studies</li> <li>• Feedback from participants after completion of mediation after 6weeks/3 months and 6 months</li> </ul> |
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| 3 | <p><b>Personal Alarms.</b> Purchase 200 Personal alarms for use of high risk victims of Domestic Abuse to use at their discretion as a reassurance and a deterrent. These will be used as part of an overall agreed safety plan<br/> <b>Commissioned to Victim Care centre</b></p> | <p>Domestic abuse – reduce reported incidents of DA<br/> Reduce repeat victimisation of DA<br/> Support victims</p> | 378 | <p>Commissioned in Q2. Alarms sourced and ready for distribution as required.<br/> These alarms are given free to high risk victims of domestic abuse and honour based abuse, regarding incidents that police have been called out to.<br/> These alarms give a sense of safety and reassurance to the victims allowing to continue to live their lives under less threat of further incidents.<br/> The alarms are given to victims throughout the west Suffolk area and the safer neighbourhood police teams also have a small supply of them so they can give them to victims that they feel are at risk of harm from partners or family members.<br/> We do not have records of the activations, if any, but victims tell they feel very much reassured just carrying the alarms and that the loud noise would deter a perpetrator from attacking them, and also alert the public of the danger.<br/> Out of the 200 we have allocated 160 this last calendar year, and feel</p> | <ul style="list-style-type: none"> <li>• A record/audit of recipients of the alarms</li> <li>• Follow up calls after receipt of alarm to monitor feelings of safety and note any incidents where it has been used.</li> </ul> |
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|   |   |   |      | the remaining few will be used up within a couple of months.   |   |
| 4 | <b>Police Cadet Scheme</b> - contribution to setting up of cadet schemes across the West<br><b>Commissioned to Suffolk Police</b> | ASB – reduce reports of ASB relating to young people<br>Improve the way young people are perceived. | 2000 | Commissioned in Q2<br>This was spent by the Bury St Edmunds unit as follows;<br>£270 for 12 cadet leaders to be trained to supervise cadets activities May 2013<br>£1500 for a weekend visit for the unit to Thorpe Woodlands Activity Centre September 2013<br>£230 for cadets to attend the annual conference in January 2014.<br>This donation proved very beneficial to our Volunteer Police Cadet Programme. One of the key aims for our programme is promote a sense of adventure amongst cadets and contribute to their healthy lifestyles. By taking them on an outward bounds activity weekend, they were able to build self-confidence and overcome personal fears/difficulties. They developed their teamwork skills and became a tighter, more efficient unit as a result. By training the staff to supervise aspects of this weekend, we have been able to lower the cost for | <ul style="list-style-type: none"> <li>• Number of young people engaged in the scheme who were considered at risk of offending.</li> <li>• Measures in place to recruit those at risk of offending</li> <li>• Activities cadets have been involved in and community feedback</li> </ul> |

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|   |  |   |      | <p>future trips by only needing the activity centre staff for one of the days we are there.</p> <p>We have signed up to the national framework for Volunteer Police Cadets. By having funding in place to send our cadets to the national conference, they have been able to take part in decision making for the national team. They have had an influence on qualifications to be offered to cadets, community engagement activities to be undertaken, crime prevention initiatives that cadets can work on and exit routes for cadets.</p> |   |
| 5 | <p>Tainted Love- targeted sessions re Healthy relationships for young people in 5 Upper schools in Babergh and Mid Suffolk, following successful roll out in Forest Heath and St Edmundsbury in 2012-13</p> <p>Part of the County wide Abuse is never ok' initiative.</p> <p><b>Commissioned to Catch 22</b></p> | <p>Domestic abuse – reduce reported incidents of DA</p> <p>Reduce repeat victimisation of DA</p> <p>Support victims</p> | 4500 | <p>Commissioned in Q2</p> <p>4 schools have been identified</p> <p>100+ young people have had the tainted love presentation.</p> <p>No mentor/mentee relationships have been identified.</p>  | <ul style="list-style-type: none"> <li>• Numbers of schools taking part</li> <li>• Number of sessions delivered</li> <li>• Number of pupils taking part</li> <li>• Outcomes of mentor/mentee relationships</li> <li>• Catch 22 KPI data</li> <li>• Evaluation forms for evidencing good practice</li> <li>• 6 monthly service report</li> </ul> |
| 6 | <p>Development of a Freedom Programme in Brandon (Forest Heath)</p> <p><b>Commissioned to Irrini Counselling</b></p> <p>Establish a 12 week FP within 6 months of grant</p> <p>Ensure that 3 co- facilitators engage with the</p>  | <p>Domestic abuse – reduce reported incidents of DA</p> <p>Reduce repeat victimisation of DA</p> <p>Support victims</p> | 1500 | <p>Commissioned in Q2</p> <p>Supporting materials purchased. Project is delayed due to non-availability of co facilitator. I have had some interest from a group in Norwich, but</p>  | <ul style="list-style-type: none"> <li>• Number of individuals referred (self or agency) to the programme</li> <li>• Number of individuals referred who complete the programme</li> <li>• Number of individuals referred to other agencies upon completion of the programme</li> </ul>  |

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|   | <p>programme and make links to the Brandon area</p> <p>Ensure the needs of the attendees are met by providing a full programme and access to information once programme has been completed.</p> <p>Establish links with the towns Health providers to ensure the needs of the victims are met</p>  |   |      | nothing has come of this                         |   |
| 7 | <p>Holiday activity programme Mildenehall<br/><b>Commissioned to St Marys Academy Mildenhall</b><br/>Build on summer holiday pilot to provide high quality outreach programme based at St Mary's COE Academy in Mildenhall. The project will provide activities for both children and families during the school holiday periods in 2013 –end Sept 2014.<br/>Community led project</p> | <p>ASB – reduce reports of ASB relating to young people<br/>Improve the way young people are perceived<br/>Reduce criminal damage where young people are the offenders</p> <p>Tackle short term issues not included in the Strategic Assessment</p> | 3500 | <p>Commissioned in Q3<br/>No update received</p> | <ul style="list-style-type: none"> <li>• Numbers of participants.</li> <li>• Gender of participants.</li> <li>• Age range of participants</li> <li>• Post event survey and consultation during events.</li> <li>• Feedback report to CSP on a quarterly basis and a full evaluation at the end of the financial year (in line with the CSP reporting requirements)</li> <li>• Best practice report to other local schools and, if necessary, provide presentations to schools on the outcomes of the pilot.</li> <li>• Number of calls – ASB rowdy and inconsiderate behaviour (associated with young people)</li> <li>• Decrease in ASB and Criminal Damage – during peak times</li> </ul> |
| 8 | <p>No Compromise Drug and Alcohol outreach education – Sudbury<br/><b>Commissioned to Matthew Project</b><br/>Multi agency outreach project in Sudbury to raise awareness of drug and alcohol issues</p>   | <p>NTE – reduction in ASB associated with alcohol<br/>Reduction in CD</p> <p>ASB - Reduce reports of ASB involving YP<br/>Improve the way YP are perceived<br/>Reduce CD where YP are offenders</p>   | 2000 | <p>Commissioned in Q3<br/>No update received</p> | <ul style="list-style-type: none"> <li>• Number of Police events</li> <li>• Numbers of reports/cases to District council</li> <li>• Numbers of YP engaging with youth workers</li> <li>• Numbers of YP actively signing up to diversionary activities in locality</li> <li>• Numbers of young people engaging with the Matthew</li> </ul>   |

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|   |   | <p>Substance Misuse –<br/>Increase awareness and understanding<br/>Reduce illegal drug and harmful alcohol use in the most deprived areas</p> <p>Emerging Crime-<br/>Support SNT/OPTs with priorities identified by the community/partner engagement process</p> |      |   | Project   |
| 9 | <p><b>Town Pastors BSE</b><br/>Church based voluntary project offering support to NTE</p> | <p>NTE – Reduction in ASB associated with alcohol<br/>Reduction in VIAPP<br/>Reduction in CD<br/>ASB-<br/>Improve the way YP are perceived<br/>Support victims</p>   | 3000 | <p>Commissioned Q3<br/>During the period from April 2013 – March 2014 Town Pastors in Bury St Edmunds undertook 4745 Town Pastor activities, 3630 of which directly involved helping a person (or persons).<br/>Town Pastors ensured the personal safety/wellbeing of 235 people; this included making sure vulnerable people got safely to their transport, were walked home, or were reunited with friends.<br/>Town Pastors cared for 103 people who were excessively drunk and incapable of looking after themselves. The necessity for ambulance call-outs for the excessively drunk is greatly reduced when Town Pastors are on duty and able to care for</p> | <ul style="list-style-type: none"> <li>• Quarterly crime figures</li> <li>• Quarterly TP activity logs</li> </ul> |

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|    |   |  |     | <p>these people.</p> <p>Town Pastors removed more than 700 dangerous items (potential weapons) ie bottles/glasses from the streets, reducing the risk of injury to those enjoying a night out, police, emergency services, doorstaff, taxi drivers etc.</p> <p>On 45 occasions Town Pastors were able to diffuse fights or calm potentially aggressive situations. This reduced personal injury and the need for the police to make arrests.</p> <p>CCTV and/or police were made aware of 39 incidents/potential incidents or persons of note.</p> <p>Town Pastors gave water or a Freddo to over 3000 people, improving hydration and general attitude therefore reducing the risk of intolerant or aggressive behaviour.</p> |   |
| 10 | <p>Art for All – <b>commissioned to Newmarket Horseracing Museum</b></p> <p>Art project for vulnerable people aged 16 -24</p> | <p>Substance Misuse- Reduce illegal drug and harmful alcohol use in most deprived areas</p> <p>Increase awareness and understanding of substance misuse issues</p> | 867 | <p>Commissioned Q3</p> <p>A selection process has been formulated and an information lunch will take place on Tuesday 6th May. Participants will be invited to apply to join the project and will be</p>   | <ul style="list-style-type: none"> <li>• Attendance figures</li> <li>• 1 to 1 feedback</li> <li>• Entry and exit surveys</li> </ul> |

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|    |  |   |      | <p>introduced to the artist in residence.</p> <p>The project start has been delayed as the exhibition space required for the end of course event was unexpectedly needed during the time originally planned. The project will now commence on 12th May and will run for six sessions with an additional field trip which will be organised and funded by Open Door. The exhibition will be during the week commencing 21st July and will have an opening event for invited guests before it is open to the public for the remainder of the week.</p> |   |
| 11 | <p>Reduce the Strength campaign – West Suffolk<br/> <b>Commissioned to Suffolk Police</b><br/> Campaign to remove from sale alcohol over 6% sold cheaply from off licences</p> | <p>NTE – Reduction in ASB associated with alcohol<br/> Reduction in VIAPP<br/> Reduction in CD</p>  | 3000 | <p>Commissioned Q3<br/> Plaques on order<br/> Babergh launched April 5th<br/> Mid Suffolk to follow around July</p>  | <ul style="list-style-type: none"> <li>• No of outlets signed up to scheme</li> <li>• Reduction in Alcohol related crime and ASB in West Suffolk</li> </ul>   |
| 12 | <p>Suffolk Family Focus diversionary Gym project<br/> – <b>Mid Suffolk Babergh councils</b></p>  | <p>ASB – reduce reports of ASB involving young people.<br/> Improve the way young people are perceived<br/> Reduce criminal damage where Young people are the perps.<br/> Substance Misuse-</p> | 1350 | <p><b>Commissioned Q4</b><br/> No update received</p>  | <ul style="list-style-type: none"> <li>• Reduce incidents of ASB in Stowmarket</li> <li>• Number of young people signposted to other services</li> <li>• Reduce negative perception of participants.</li> </ul> |

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|    |  | Reduce illegal drug and harmful alcohol use in most deprived areas<br>Increase awareness and understanding of substance misuse issues<br>Emerging crime- support SNTs/OPTs with priorities identified by partners/community engagement. |       |   |  |
| 13 | Who do you think I am – commissioned to the YMCA   | ASB - Reduce reports of ASB involving YP<br>Improve the way YP are perceived  | 18500 | Commissioned in Q4<br>To date, a Job Description for the post has been drawn up and we have been trying to source additional resources to enable us to manage and deliver the programme. The proposed start for the project is at the end of May/beginning of June. | <ul style="list-style-type: none"> <li>• Personal development journeys for each young person</li> <li>• Qualifications: accreditation will be an important part of the performance measures</li> <li>• Numbers of young people participants and wider number of those involved in the project</li> <li>• Outputs such as newspaper articles, media films, blogs, exhibitions</li> <li>• Those who are NEET as they join the project and who move on into employment, education or training</li> <li>• The perception of young people by others in West Suffolk – will be measured by questionnaires, surveys, circumstantial comments, interviews etc</li> <li>• Additional benefits shown such as re-engagement with family, additional skills learnt, positive outcomes other than those detailed above</li> </ul> |
| 14 | Caring Dads – commissioned to Mid Suffolk DA forum | Domestic abuse – reduce reported incidents of DA<br>Reduce repeat victimisation of DA   | 9500  | Commissioned in Q4<br>Training for the facilitators has been confirmed and will take  | <ul style="list-style-type: none"> <li>• Number of delegates trained for West Suffolk.</li> <li>• Number of 'train the trainer' facilitators trained.</li> </ul>   |

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|    |  | Support victims<br>Work with perpetrators  |       | place at the end of May. There are places for up to 20 however any spare places not required for the West will be purchased by other areas if required. Flyers advertising the training have been distributed among partner networks and nominations are being coordinated by CYP | <ul style="list-style-type: none"> <li>• Agreed SLA with partner agencies.</li> <li>• Feedback to the CSP through quarterly reports.</li> <li>• Use of assessment tools to give qualitative and quantitative evidence of impact on men attending.</li> <li>• Other evidence of impact on families (eg level of involvement with Social Care, Police, Youth Offending and other agencies)</li> </ul>  |
| 15 | Escape the Trap – commissioned to Mid Suffolk DA Forum       | Domestic abuse – reduce reported incidents of DA<br>Reduce repeat victimisation of DA<br>Support victims | 2600  | Commissioned in Q4<br>Training dates have been set for the, Escape The Trap and these are due for May 2014. Schools, colleagues and community groups have been contacted with regards to this and as a result applications for training places have been requested.               | <ul style="list-style-type: none"> <li>• the number of young people supported through Escape The Trap programme delivery</li> <li>• case studies of the journey of where young people have come from and moved onto</li> <li>• the number of programmes run</li> <li>• the number of people trained as facilitators for Escape The Trap</li> <li>•</li> </ul>  |
| 16 | Stronger families programme X 2 – commissioned to Compassion | Domestic abuse – reduce reported incidents of DA<br>Reduce repeat victimisation of DA<br>Support victims | 12760 | Commissioned in Q4<br>Continuation of ongoing project.  | <ul style="list-style-type: none"> <li>• monitor the progress of each child using internal weekly progress reports for each child.</li> <li>• four questionnaires with mothers throughout each programme to ascertain shifts in dynamics within the family, school, socially etc in terms of the kinds of relationships they want to have with their children and how this will influence the informed choices they make for their families in the future, the levels of aggressive behaviour in the home and elsewhere and whether there has been an increase in resilience.</li> </ul> |

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|  |  |  |  |  | <ul style="list-style-type: none"><li>• collation of all work completed by children within the groups to support presentations and awareness raising of therapeutic outcomes.</li><li>• complete follow up work with each participating family to monitor the longer term impact on the children &amp; family</li><li>• Presentation/report to be made when requested by the WSCSP</li></ul> |
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