



ORIGINATOR: Paul Knight (Suffolk Positive Futures Project Manager)

PAPER NO. AP14/21

SUBMITTED TO: ACCOUNTABILITY AND PERFORMANCE PANEL

SUBJECT: Catch22, Suffolk Positive Futures

SUMMARY:

The Suffolk Positive Futures project (managed by Catch22) were awarded a community safety grant from the PCC for the period April 2013 to March 2014. This report details the progress made towards achieving the stated outcomes in the 'Positive Futures Outcome Plan'.

The report contains 2 appendices giving further evidence of progress and achievements to date. These are the main tools being used to present progress.

Appendix 1 – Positive Futures outcome plan update with evidence and narrative
Appendix 2 - Activities delivered to date spreadsheet

RECOMMENDATION:

The PCC is recommended to note the information in the report and endorse the progress to date.

DETAIL OF THE SUBMISSION

1. KEY ISSUES FOR CONSIDERATION:

- 1.1 Suffolk Positive Futures have received a grant of £85,000 from the Suffolk Police & Crime Commissioner. Suffolk Positive Futures is a sports based social inclusion project, using sport and leisure activities to engage with young people aged 10-19 in order to steer them away from crime, asb and drug use and into participation, volunteering and education opportunities.
- 1.2 The main evidence of this report can be seen in Appendix 1. The decision to award the grant to Suffolk Positive Futures was based upon the submission and completion of an outcome plan. Appendix 1 highlights the targets that were set by the project and then provides some narrative on the processes that have occurred to meet these targets.
- 1.3 One issue raised at the submission of the plan was a lack of provision in the Forest Heath region of the county. In July we agreed a partnership with Anglia Community Leisure to deliver a joint project every Friday evening in the Red Lodge area of the county. We have also taken the project into new areas of the county to increase our reach. Areas include Leiston, Felixstowe, Stowmarket, Beccles and new areas of Ipswich and Lowestoft.
- 1.4 A clear agreement between Suffolk Positive Futures and the PCC was to ensure value for money was achieved and also that the grant would also support the project to receive additional income in order to increase the number of opportunities on offer for young people. A figure of £50k additional income was set as a target for the project to secure for the 12 month period of April 2013-March 2014. £70k has been secured this financial year, hopefully demonstrating the range of organisations that can see the benefit in investing in the project and also ensuring the funding from the PCC goes that much further.

2. FINANCIAL IMPLICATIONS:

Grant received £85,000.
Project costs in line with budget.
On target to raise additional external income figure

3. OTHER IMPLICATIONS AND RISKS:

There are no significant risks. Project is on schedule to fulfil targets set in the outcome plan.

ORIGINATOR CHECKLIST (MUST BE COMPLETED)	PLEASE STATE 'YES' OR 'NO'
Has legal advice been sought on this submission?	No
Has the PCC's Chief Finance Officer been consulted?	No
Have equality, diversity and human rights implications been considered including equality analysis, as appropriate?	Yes
Have human resource implications been considered?	Yes
Is the recommendation consistent with the objectives in the Police and Crime Plan?	Yes
Has consultation been undertaken with people or agencies likely to be affected by the recommendation?	No
Has communications advice been sought on areas of likely media interest and how they might be managed?	Yes
In relation to the above, have all relevant issues been highlighted in the 'other implications and risks' section of the submission?	Yes