



Police & Crime Plan Objectives

Objective	Measure	12 months to 30 Apr 15	Baseline ¹	Comparison to baseline ^{1,2}	Status ³	National ranking ⁴
Responding to Emergencies	999 Call Handling ⁵	90.3%	92.1%	-1.8%	⬇️	N/A
	Response to Emergency Incidents	92.9%	91.1%	+1.8%	⬆️	N/A
Solving Crime	Violence with Injury – Solved	44.8%	50.1%	-5.3%	⬇️	8th
	Domestic Burglary – Solved	22.7%	21.2%	+1.5%	⬆️	4th
	Robbery – Solved	35.1%	33.4%	+2%	⬆️	13th
	Serious Sexual Offences – Solved	15.5%	20.6%	-5.1%	⬇️	39th
	Drug Trafficking – Solved	95.2%	94.3%	+0.9%	⬆️	15th
Preventing & Reducing Crime	Violence with Injury – Crimes	4,020	3,761	▲ 6.9%	⬆️	12th
	Domestic Burglary – Crimes	1,495	1,573	▼ 5%	⬆️	10th
	Robbery – Crimes	171	208	▼ 18%	⬆️	11th
	Anti-Social Behaviour Incidents	20,361	24,897	▼ 18%	⬆️	15th
	Total - Crimes	38,925	38,150	▲ 2%	⬆️	N/A
Caring	Victims' Satisfaction – Whole Experience	85.8%	86.6%	-0.8%	⬇️	14th
	Victims' Satisfaction – Follow-up	81.1%	79.4%	+1.7%	⬆️	7th
	Domestic Abuse Repeat Victimisation (existing)	62.6%	64.8%	-2.2%	⬆️	N/A
	Domestic Abuse Repeat Victimisation (proposed)	32.0%	30.7%	+1.3%	⬆️	N/A

Additional measures for Quality of Service

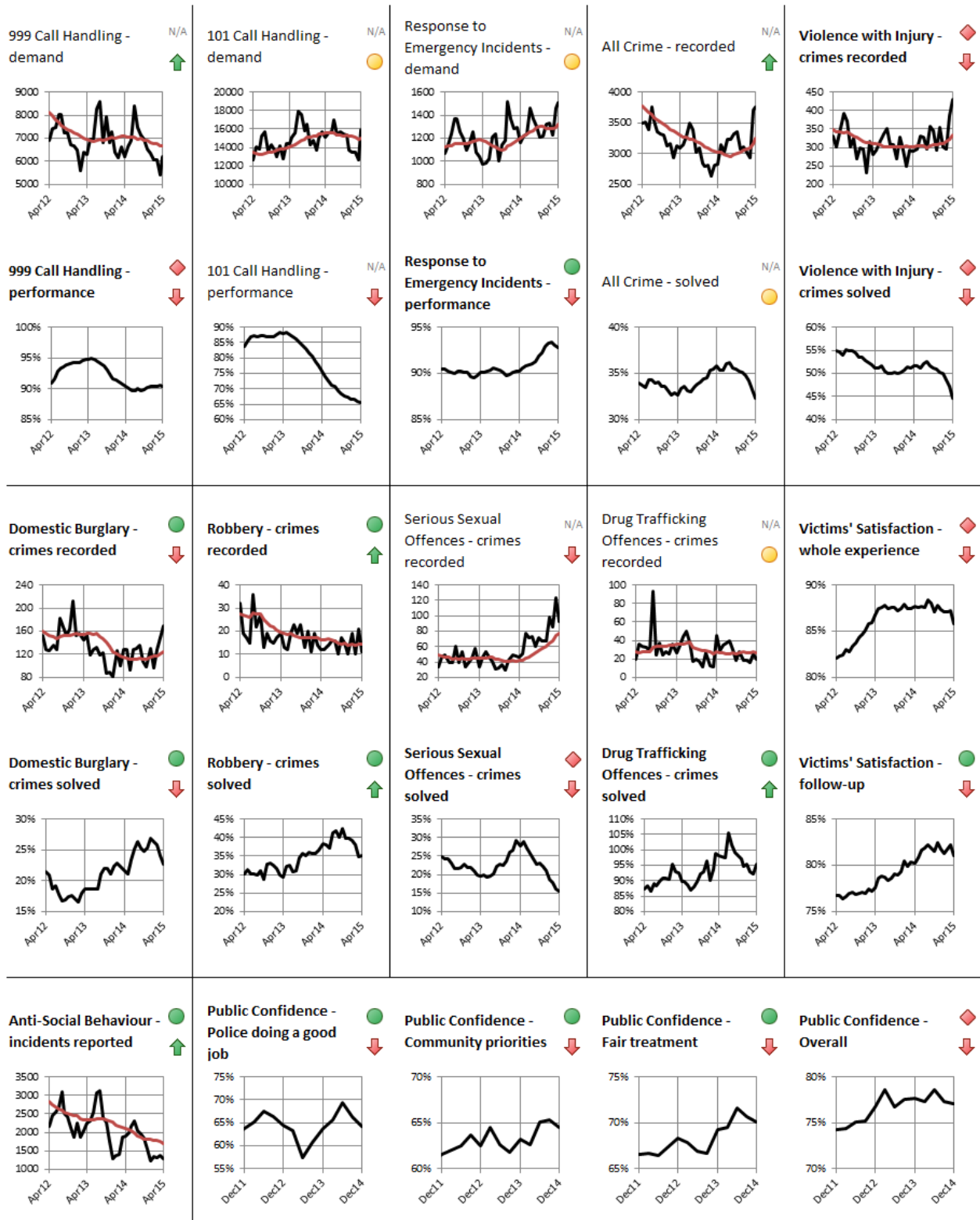
The following measures of quality are not included in the Police and Crime Plan but are included here to assist in delivering the high quality of service required to support the delivery of Police and Crime Plan objectives.

Quality of Service	Public Confidence – Police Do a Good Job ⁶	64.3%	64.2%	+0.1%	⬆️	13th
	Public Confidence – Community Priorities ⁶	64.5%	63.4%	+1.1%	⬆️	12th
	Public Confidence – Fair Treatment ⁶	70.1%	69.2%	+0.9%	⬆️	8th
	Public Confidence – Overall Confidence ⁶	77.1%	77.2%	=	⬆️	13th

Footnotes

- The baseline figures are static and represent the performance required by year-end to improve upon the three-year averages published at the start of the year. Please see Appendix A.
- The comparison to the baseline represents the last twelve months performance against the baseline.
- The status graphic is a subjective assessment of current performance compared to the baseline. Symbol key: ● Meeting baseline target; ⬇️ Not meeting baseline target; ⬆️ Performance/measure improved; ● Performance/measure not changed; ⬇️ Performance/measure deteriorated.
- Latest known rankings shown. For crimes recorded and solved, data is collected from police forces by the Home Office and rankings published monthly, those shown being for the period May 2014 – April 2015. Similarly for Victims' Satisfaction, but one month slower, so those shown are for the period April 2014 – March 2015. Public Confidence rankings are published quarterly by the Office for National Statistics from respondents to the Crime Survey of England & Wales; the period of the latest data is shown at footnote 6. Anti-Social Behaviour rankings are published annually, the latest being for the financial year 2013/14. Rankings are out of the 43 Police Forces in England & Wales, with the exception of data for Public Confidence which is of 42 (Metropolitan Police and City of London combined).
- National guideline standard 90% (http://library.college.police.uk/docs/homeoffice/call_handling_standards.pdf)
- These indicators are updated on a quarterly basis, the latest being for the period Jan 2014 – December 2014

The following charts summarise performance relating to the above objectives.



Appendices

Appendix A: 2015/16 baselines

Using the out-turn performance from 2014/15, the baseline against which performance in 2015/16 will be assessed has been calculated.

For the numerical-based indicators under the Preventing & Reducing Crime objective, the baselines are calculated by taking the average of the annual totals for 2012/13, 2013/14 and 2014/15. For all other indicators, the aggregate percentage is calculated for the three years from April 2012 to March 2015, i.e. not by taking the average of the three annual percentages.

All the below percentages are rounded to one decimal place.

Police & Crime Plan Objectives				
Objective	Measure	2014/15 Baseline	2014/15 Performance	2015/16 Baseline
Responding to Emergencies	999 Call Handling	92.1%	90.6%	92.1%
	Response to Emergency Incidents	90.3%	93.0%	91.1%
Solving Crime	Violence with Injury – Solved	52.5%	47.2%	50.1%
	Domestic Burglary – Solved	20.1%	24.1%	21.2%
	Robbery – Solved	31.1%	34.9%	33.4%
	Serious Sexual Offences – Solved	24.5%	16.2%	20.6%
	Drug Trafficking – Solved	91.0%	92.3%	94.3%
Preventing & Reducing Crime	Violence with Injury – Crimes	3864	3881	3761
	Domestic Burglary – Crimes	1744	1453	1573
	Robbery – Crimes	262	172	208
	Anti-Social Behaviour Incidents	29598	20952	24897
	Total - Crimes	40697	38001	38150
Caring	Victims' Satisfaction – Whole Experience	84.7%	87.2%	86.6%
	Victims' Satisfaction – Follow-up	77.2%	82.3%	79.4%
	Domestic Abuse Repeat Victimisation (existing)	65.4%	64.2%	64.8%
	Domestic Abuse Repeat Victimisation (proposed)	29.5%	33.0%	30.7%
Additional measures for Quality of Service				
Quality of Service	Public Confidence – Police Do a Good Job	62.7%	66.4%	64.2%
	Public Confidence – Community Priorities	61.6%	65.4%	63.4%
	Public Confidence – Fair Treatment	68.0%	70.7%	69.2%
	Public Confidence – Overall Confidence	74.7%	77.3%	77.2%