

<b>COUNCIL TAX and BUDGET OPTIONS 2014/15</b>				
	<b>1</b>		<b>2</b>	
<b>Options for Percentage Increase in Council Tax Bills:</b>	<b>0.00000%</b>		<b>1.99700%</b>	
<b>2014/15 Recommended Budget Summary:</b>	£-p		£-p	
Operational costs before Efficiency Savings	117,939,584.60		117,939,584.60	
Specific Grants (excluding Council Tax Freeze Grants)	-3,782,000.00		-3,782,000.00	
New Efficiency Savings from 2014/15	-2,465,945.67		-2,322,750.00	
Planned Revenue Changes	1,092,000.00		1,092,000.00	
Revenue Funding of Capital	314,660.00		314,660.00	
<b>Appropriations to / from (-) Reserves</b>	<b>0.00</b>		<b>246,920.31</b>	
Total Budget	113,098,298.93		113,488,414.92	
<b>Budget financed by:</b>				
Police Grant	43,627,131.90		43,627,131.90	
Business Rates	23,772,120.00		23,772,120.00	
Council Tax Freeze Grant (for no precept increase in 2011/12)	1,030,300.00		1,030,300.00	
Council Tax Freeze Grant (for no precept increase in 2012/13)	0.00		0.00	
Council Tax Freeze Grant (for no precept increase in 2013/14)	430,720.00		430,720.00	
Council Tax Freeze Grant (for no precept increase in 2014/15)	382,000.00		0.00	
Collection Fund Surplus/Deficit	301,232.00		301,232.00	
CT Support Funding Allocation	4,891,000.00		4,891,000.00	
<b>Council Tax Requirement (based on 231,839 taxbase)</b>	<b>38,663,795.03</b>		<b>39,435,911.02</b>	
	<b>113,098,298.93</b>		<b>113,488,414.92</b>	
<b>Council Tax Rate Bands 14/15 (&amp; increase over 13/14):</b>	<b>Rate</b>	<b>Annual Increase</b>	<b>Rate</b>	<b>Annual Increase</b>
A	111.18	0.00	113.40	2.22
B	129.71	0.00	132.30	2.59
C	148.24	0.00	151.20	2.96
<b>D</b>	<b>166.77</b>	<b>0.00</b>	<b>170.10</b>	<b>3.33</b>
E	203.83	0.00	207.90	4.07
F	240.89	0.00	245.70	4.81
G	277.95	0.00	283.50	5.55
H	333.54	0.00	340.20	6.66
		tax base	231,839.03	