

Western Suffolk CSP Budget 2013/14

Appendix A

Budget £72,238

Remaining unallocated budget £64,360

Bid No	Project and description	Priority	Amount agreed	Progress to date	Outcomes/performance measures
1	Test Purchasing X 4 operations based on Intelligence of underage alcohol sales Commissioned to SCC Trading Standards.	Night time economy- reduce alcohol related violence Tackle ASB- reduce reports of ASB involving young people	2000	Commissioned in Q2	Number of operations and results Number of training sessions and staff attending for licencees Overall reduction in U/age sales following training
2	Mediation- 10 units of mediation (up to 15 hrs each) to be made available to the Anti Social Behaviour teams to assist with resolving ASB disputes Commissioned to Catch 22	ASB – reduce reports of ASB, reduce criminal damage. Emerging Crime- tackle SNT priorities, address short term issues not covered in Strategic assessment	3500	Commissioned in Q2 2 referrals made and in early stages of process	Number of mediation cases referred and results Case studies Feedback from participants after completion of mediation after 6weeks/3 months and 6 months
3	Personal Alarms. Purchase 200 Personal alarms for use of high risk victims of Domestic Abuse to use at their discretion as a reassurance and a deterrent. These will be used as part of an overall agreed safety plan Commissioned to Victim Care centre	Domestic abuse – reduce reported incidents of DA Reduce repeat victimisation of DA Support victims	378	Commissioned in Q2. Alarms sourced and ready for distribution as required.	A record/audit of recipients of the alarms Follow up calls after receipt of alarm to monitor feelings of safety and note any incidents where it has been used.
4	Police Cadet Scheme- contribution to setting up of cadet schemes across the West Commissioned to Suffolk Police	ASB – reduce reports of ASB relating to young people Improve the way young people are perceived.	2000	Commissioned in Q2 Scheme already set up in Bury St Edmunds, further scheme being set up in Babergh. Other schemes to follow	Number of young people engaged in the scheme who were considered at risk of offending. Measures in place to recruit those at risk of offending Activities cadets have been involved in and community feedback