

Appendix 1

Update on the Suffolk Positive Futures Outcome Plan 2013/14 for the PCC's Accountability & Performance Panel, 13th Aug 2013

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Outcome 1

1.1 Outcome the project is working to achieve:

Reduce re-offending by:

Supporting integrated offender management to tackle prolific and priority offenders

Diverting young people from coming into the criminal justice system by assessing needs and early intervention

1.2 What the project has done up to date.....to achieve the outcome listed:

Provided young people with a range of open access community activities across Suffolk to divert them away from coming into the criminal justice system. These sessions have been run to offer young people a positive alternative to crime, violence and ASB and provide a place where young people can be safe, form the main aims of our community sessions. A complete list of the sessions delivered can be seen in **Appendix 2**

As well as open access community initiatives we have also supported the higher end and prolific young offenders through referrals from the Youth Offending Service. Referrals can come via this route for young people on court orders and includes the Intensive support service who work with the most prolific and priority young offenders. We are currently receiving referrals from the YOS for our mentoring triage project and also for a sports leadership scheme we will be delivering in Lowestoft over the summer 2013.

We have managed to deliver projects in new geographical areas of the county, enabling us to further widen the reach of the programme and hopefully divert more young people away from the Criminal Justice system. We have delivered in three new areas of Ipswich, Dumbarton Road (NE Ipswich, Jubilee Rd, SW Ipswich and Newbury Rd, East Ipswich). We are now running a project in partnership with Anglia Community Leisure delivering a Friday evening project in the Red Lodge area of Forest Heath and we are also currently delivering a new project in the Suffolk coastal area of Saxmundham.

1.3 Progress measurements with responses in brackets:

- Views database – numbers of young people engaging in the project (at least 900) including breakdown of ages, postcodes, gender etc **(465 to date)**
- Anecdotal information from Safer Neighbourhood Teams in the local area – e.g testimonies on project impact (**A testimony attached to the case study in appendix 3**)
- Testimonies from young people and parents on what the project means to them and the impact it's had. **(a testimony attached to the case study in appendix 3)**
- Numbers of young people referred by the Suffolk Youth Offending Service including Time 2 change project (20 young people referred in 2012/13 **(18 so far referred in 2013/14)**)
- Number of new geographical areas of Suffolk delivered to (target of 5 new areas) **(5 new areas to date (Jubilee Park, Dumbarton Rd & Newbury Rd in Ipswich, Saxmundham & Red Lodge)**
- Number of hours of activity delivered in particular hours of activity on a Friday evening **(160hrs of Friday night activity delivered / currently 6 sessions running across the county of Friday evenings)**
- Numbers of 'new' young people engaging in the project (target of 100) **(179 new young people recorded to date)**
- Numbers of NEET/alternative education or YOS young people achieving an accredited award (target of 20) **(5 achieved accredited award)**

to date)

Outcome 2

2.1 Outcome the project is working to achieve:

Prevent the damaging effects of drugs and alcohol on lives, crime levels and the night-time economy by:

Raising awareness of responsible alcohol use

2.2 What the project has done up to date.....to achieve the outcome listed:

- Alcohol / substance misuse talks and information sessions have taken place and more are planned within our school and Pupil Referral Unit (PRU) sessions run in Ipswich & Lowestoft to educate young people on the dangers and implications of alcohol and drugs. These will be built in to our alternative curriculum provision
- Sessional staff have been booked on to additional substance misuse training so informal group work and signposting young people to specialist organisations can become part of our everyday work
- Delivered activities at key times of the evening which have hopefully provided the diversion young people need to steer clear of the temptations of drug and alcohol use.
- Sports Leadership course to be delivered over the summer holidays with a group referred from the Suffolk Youth Offending Service, course incorporates modules on drugs and alcohol awareness

2.3 Progress measurements with responses in brackets:

Numbers of young people receiving educational advice / guidance on substance misuse by Positive Futures (Target of 100 young people) **(35 received education to date)**

Questionnaires conducted at the start and the end of projects to determine what knowledge has been gained by the young people on the subject of substance misuse (target of 150 to completed questionnaire) **(35 young people completed to date.)**

Delivery of diversionary activities – Number of hours of after school and evening delivery in deprived areas. (2012/13 figure was 1124hrs, so a figure on par with this is expected) **(382hrs in total delivered after school/evening to date)**

Outcome 3 & 4

3.1 Outcome the project is working to achieve:

Support effective crime prevention activity

Crime prevention initiatives aimed at reducing crime ASB

Reduce ASB

Initiatives to prevent ASB arising and escalating

3.2 What the project has done up to date.....to achieve the outcome listed:

Appendix 2 lists the whole range of activities we have delivered since April 2013. These activities are our main tool to supporting crime prevention activity as well as reducing ASB.

In addition to the activities in **appendix 2** we have also:

Expanded our work at Boston lodge youth club in Lowestoft where we are trying to breakdown historical problems between young people and local residents in particular with regards ASB in the area. To date we have managed to re-engage youths in the local community to enjoy the youth club and benefit from what it has to offer with 40 young people attending the club.

We have an agreement in place with Ipswich Borough Council and Suffolk County Council to deliver a large scale summer holiday sports programme called 'Jumpers 4 Goalposts'. 10 separate parks and recreation grounds across the town are being targeted across 4 weeks of the school holidays. Looking for 700 attendances over the 4 week project, to keep young people safe and occupied over the summer holidays.

We have maintained close contact with Kathy Ellis from Suffolk Police who is a member of our Positive Futures steering group, enabling quick identification of new hot spot / priority areas of the county and enabling us to respond quickly to these needs.

We have continued to add to our pool of trained and qualified volunteers and sessional staff members enabling us to react quickly to the changing needs of local communities and deliver multiple projects on the same evening e.g. Friday evening.

We have continued to deliver the Mentoring/Triage project in Ipswich working with young people who are first time entrants to the criminal justice system. The project assigned them a mentor who can work with them for 6 months to support them through a difficult phase in their life

We have linked in with Suffolk Housing who has commissioned our services in order to provide activities for young people living in their accommodation to reduce the likelihood of ASB occurring in these areas. This project is based at Newbury Rd Recreation Ground in Ipswich and attracts up to 20 young each session including those from Suffolk Housing properties.

3.3 Progress measurements with responses in brackets:

- Views database – numbers of young people engaging in the project (at least 900) including breakdown of ages, postcodes, gender etc **(465 young people to date) (80% male / 20% female)**

Ages

9 = 2%

10 = 7%

11 = 6%

12=11%

13=16%

14=13%

15=12%

16=15%

17=7%

18+=11%

- Anecdotal information from Safer Neighbourhood Teams in the local area – e.g. testimonies on project impact **(appendix 3)**
- Testimonies from young people and parents on what the project means to them and the impact it's had. **(appendix 3)**
- Numbers of young people referred by the Suffolk Youth Offending Service including the time2change team (20 young people referred in 2012/13) **(18 so far referred in 2013/14)**
- Number of new geographical areas of Suffolk delivered to (target of 5 new areas) **(5 new areas to date -Jubilee Park, Dumbarton Rd & Newbury Rd in Ipswich, Saxmundham & Red Lodge)**
- Number of hours of activity delivered in particular hours of activity on a Friday evening (all hours of after school activity in 2012/13 was 1124, so looking for a figure on par with this. **(382hrs delivered in total after school/evening with 179 of these hours being on a Friday night / currently 6 sessions running across the county of Friday evenings)**

Outcome 5

5.1 Outcome the project is working to achieve:

Support families

Provide families most in need with support to make positive change.

5.2 What the project has done up to date.....to achieve the outcome listed:

We have delivered healthy living and fitness programs targeting young people excluded from mainstream school and those living in care, by linking in with Kingsfield PRU and Catch22's leaving care project. Young people who were currently de-motivated by physical activity coupled with those coming from complex and chaotic backgrounds were targeted. Healthy eating & fitness were the core outcomes of the programmes but other additional outcomes were also seen such as increased levels of self-esteem and confidence shown by the young people. Evidence of this can be seen in the testimony provide by Kingsfield PRU (Appendix 4.2)

In order to support families we have delivered activities at the times the families need the most support such as evenings, school holidays and in particular the long school summer holidays. Summer projects have been planned and commence 29/7/13 in Ipswich, Lowestoft and Haverhill

Other support we have provided to families has come via delivering the Youth Offending Service commissioned 'Mentoring Triage project'. With project aims being to provide a mentoring relationship that will be beneficial to the mentee in improving social functioning, educational attainment and aspirations. Case study evidence to be provided in next quarter's accountability report.

5.3 Progress measurements with responses in brackets:

Number of session hours delivered over the 2013 school summer holidays (Target of 100 hours) **(TBC)**

Number of attendances over the 2013 school summer holidays (Target of 500 young people) **(TBC)**

Anecdotal feedback from Live-well Suffolk (testimonies of project impact) **(To be secured)**

Feedback from schools / Pupil Referral units **(Please see Appendix 4.1 & 4.2)**

Testimonies from young people / parents. **(To be secured)**

Demonstrate impact to the Suffolk trouble families agenda by securing funding from the initiative for further work **(To be secured)**

Outcome 6

6.1 Outcome the project is working to achieve:

**Ensure value for money for the PCC by bringing in further investment into the project to work directly with young people.
Bring in an additional £50k of funding to further support Y.P by 31/3/14**

(Not a PCC outcome but very much part of the plan to ensure value for money with regards the anticipated budget cuts)

6.2 What the project has done up to date.....to achieve the outcome listed:

One of our key pledges was to demonstrate value for money and to ensure that we didn't just sit on the PCC grant but we used it to actively levy in additional funding to the project which in turn would create even more opportunities for young people. We believe that we have made a very strong start in this area. We have written successful funding bids, we have worked and continue to work in partnership with local organisations and we have managed to maintain a high quality programme to date which local agencies and organisations feel secure to invest in.

From April 2013 we have managed to bring in an additional £42,000* into the project directly for the delivery of sessions and activities across the county.

*£14k of this was secured in Feb 2013 for the project delivery April to Aug 2013.

6.3 Progress measurements with responses in brackets:

Bring in an additional £50k of funding to further support young people in Suffolk by 31/3/14 (**£42,000 secured up to 31st July 2013**)