



Making Suffolk a safer place to live, work, travel and invest

**ORIGINATOR: IAN RANDS, BUSINESS
MANAGER**

DECISION NUMBER: 9-2014

REASON FOR SUBMISSION: FOR DECISION

SUBMITTED TO: POLICE AND CRIME COMMISSIONER

**SUBJECT: APPLICATION IN RELATION TO THE PCC's POLICE & CRIME PLAN
RESERVE – NACRO, LOWESTOFT**

SUMMARY:

1. A decision is required in respect of an application for funding submitted on behalf of the NACRO Lowestoft Office that is seeking funding to purchase a range of materials to support their on-going work with young people including attainment of a Level1 qualification.
2. Details of the application are included with this decision paper including a summary of spend against the fund of £100k set aside by the PCC to support projects that in turn link to the priorities within the Police & Crime Plan.

RECOMMENDATION:

To award a crime and disorder reduction grant of £1,500 to Nacro.

APPROVAL BY: PCC

The recommendation set out is agreed.

Signature *Tina Pannove.*

Date *28/03/2014*

DETAIL OF THE SUBMISSION

1. KEY ISSUES FOR CONSIDERATION:

- 1.1 This is the final application to be processed in relation to bids for funding from the PCC's Police & Crime Plan Reserve for 2013/14 that fall below the £5k threshold. They are dealt with via an application process that is less onerous than that which relates to bids in excess of £5k, which are considered against the principles set out on page 24 of the Police & Crime Plan. While the grant conditions are less onerous information on outcomes will still be required by means of a monitoring form.
- 1.2 Attached to this decision paper is a copy of the application and it has been the subject of discussion with the PCC and agreed in principle prior to submission. The following is a short summary including a comment as to how the application supports the Police & Crime Plan.

2. NACRO, LOWESTOFT

- 2.1 This organisation is part of the national crime reduction charity dedicated to reducing crime and re-offending. Nacro design and deliver programmes that equip people with the skills, advice, attitude and support they need to move their lives on away from crime.
- 2.2 This particular application relates to the provision of a range of equipment such as a laptop, camera and projector together with a range of materials to support teaching including workbenches, pasting tables, a saw and drill. It also includes arts and sports equipment. Full details are set out in the application which is attached to this decision notice.
- 2.3 This application directly supports Objective 3 in the Police & Crime Plan – *Preventing and reducing crime and ASB*. In particular it will support a reduction in re-offending in partnership with another agency.
- 2.4 The tutors engage with young people and support them to gain a qualification so as to help them into a vocation and make the right choices in life. Engaging positively with young people is a theme of the Plan including particularly the theme on *Vulnerable People*.

2. FINANCIAL IMPLICATIONS:

- 2.1 This grant can be funded from the PCC's Corporate Budget. As part of ongoing monitoring, evidence of spend in relation to this particular project will be requested together with outcomes. In that regard the PCC would wish to see what difference the grant has made in terms of attendance, qualifications etc.

3. OTHER IMPLICATIONS AND RISKS:

- 3.1 There are no major implications or risks associated with this decision paper.

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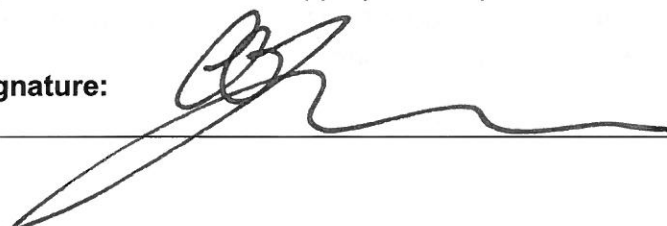
ORIGINATOR CHECKLIST (MUST BE COMPLETED)	PLEASE STATE 'YES' OR 'NO'
Has legal advice been sought on this submission?	No
Has the PCC's Chief Finance Officer been consulted?	No
Have equality, diversity and human rights implications been considered including equality analysis, as appropriate?	Yes
Have human resource implications been considered?	N/A
Is the recommendation consistent with the objectives in the Police and Crime Plan?	Yes
Has consultation been undertaken with people or agencies likely to be affected by the recommendation?	N/A
Has communications advice been sought on areas of likely media interest and how they might be managed?	Publicity will follow as appropriate
In relation to the above, have all relevant issues been highlighted in the 'other implications and risks' section of the submission?	N/A

APPROVAL TO SUBMIT TO THE DECISION-MAKER (this approval is required only for submissions to the PCC).

Chief Executive

I am satisfied that relevant advice has been taken into account in the preparation of the report and that this is an appropriate request to be submitted to the PCC.

Signature:



Date

28/3/14



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**POLICE AND CRIME PLAN RESERVE
APPLICATION FORM 2013/14 FOR GRANT OF UP TO £5000**

Name of Organisation _Nacro Lowestoft_

Contact Point **Sharon Tejada_Tel No. 01502**
50036_____

Project/event: Pre 16 project_____

Date of event (if applicable) _____

What are you seeking to achieve from undertaking this project/event?

Engage the Young People of Lowestoft to attend our project to attain a Level 1 qualification.
Empower them through various lessons to make the right choices in life and keep away from crime
To hopefully achieve qualification vocational based to gain employment when they leave school.
Equip them with life skills to Independent living and life skills.

How does this project/event support the objectives set out in the Police & Crime Plan?
We work with the Young People to engage them in our project/provision to gain qualification to help them into a vocation and help them make the right choices in life.
We work with the young people to assist them morally and socially.
We look at crime and its effects and our Trainer use their negative past experiences to change and form a hopefully positive future.

When do you expect to complete this project/event and what are the expected outcomes?

Our project is on-going, however our outcomes are monitored in engagement, attendance, qualifications gained and being able and available to continue their education or gain employment.

Amount applied for £ 1500

Please provide a breakdown of costs:
Equipment for all Qualifications & Learners

Laptop – 260.00
Camera – 50.00 (to evidence work for qualifications)
Projector – 50.00

Equipment for Healthy Living Qualification
Halogen Oven – 60.00 (Healthy Independent living lessons – Cooking)

Equipment for Multi Skills

Workbenches X 4 -100.00
Pasting Table x 2 - 50.00
Mitre Saw & Box - 33.00
Rechargeable Drill - 80.00
Chisel Set – 25.00
Combination Drill set 20.00
Self Assembly kitchen units x 6 – 400
Screws & Bolts Trade Case – 32.00
Paint & Wallpaper – 100.00

Arts Equipment
20 assorted paints – 17.00 (art)
Assorted Colour Paper 250 sheets 14.00

Sports equipment for Leisure, sports and recreation qualification
Badminton set – 11.00
Basketball Hoop – 12.00
Basket balls - 5.00
Footballs - 5.00
Table Tennis set – 10.00
Pool Table – 50.00
Training Cones – 10.00

Hair & Beauty Qualification
Training Heads and clamps x 4 - 100

In submitting the application you must have regard to the following grant conditions :

- (i) The fund will be allocated to projects, initiatives or events in Suffolk which support the objectives set out in the Police & Crime Plan;
- (ii) These grants are one-off payments that can be used to pump-prime an ongoing project or pay for a one-off event;