

ORIGINATOR: LIZ HOLLINGWORTH

DECISION NUMBER: 33 - 2014

REASON FOR SUBMISSION: FOR DECISION

SUBMITTED TO: POLICE AND CRIME COMMISSIONER

**SUBJECT: AWARD OF CRIME AND DISORDER REDUCTION GRANT – SUFFOLK
COASTAL AND WAVENEY COMMUNITY SAFETY PARTNERSHIP:
Y-B-Yz**

SUMMARY:

1. Police and Crime Commissioners are able to utilise their resources to commission services from anyone who can provide the community safety related services that they believe will contribute to their police and crime objectives. These objectives are set out in the PCC's Police and Crime Plan 2013-2017 and include various themes including young people.
2. Following discussions between the OPCC, Suffolk Coastal and Waveney Community Safety Partnership this report seeks approval to award a Crime and Disorder Reduction Grant for Y-B-Yz for the total amount of £3,000.
3. The funding will enable crime and disorder reduction activity focussing on vulnerable families and young people, reducing antisocial behaviour and crime prevention.
4. The application is included alongside this decision paper (Appendix A).

RECOMMENDATION:

That the PCC approves a grant of £3,000 for the period from 1 October 2014 to 31 March 2015, from the PCC's Police and Crime Plan Fund.

APPROVAL BY: PCC

The recommendation set out is agreed.

Signature

Tim Parnham

Date 1/10/2014

DETAIL OF THE SUBMISSION

1. INTRODUCTION

- 1.1 The Police and Crime Commissioner (PCC) is able to utilise his resources to commission services from anyone who can provide the community safety related services that they believe will contribute to their police and crime objectives including securing, or contributing to securing crime and disorder reduction.
- 1.2 This report seeks approval to award a Crime and Reduction Disorder Grant of £1,500 to Suffolk Coastal Community Safety Partnership and £1,500 to Waveney Community Safety Partnership, totalling £3,000 for the delivery of the Y-B-Yz programme.
- 1.3 This decision paper should be read alongside the application (Appendix A).

2. ORGANISATION AND ACTIVITY

- 2.1 Suffolk Coastal and Waveney Community Safety Partnerships both have an action plan based on a county-wide strategic assessment, with measurable actions to reduce crime and anti-social behaviour in the local community. In Suffolk Coastal and Waveney the common priorities are:
 - Night time economy;
 - Protecting property;
 - Protecting young people/vulnerable families.
- 2.2 It is proposed that the Y-B-Yz programme will be delivered to primary schools in Suffolk Coastal and Waveney districts to Year 5 pupils. Y-B-Yz is an interactive workshop focussing on good citizenship. Themes the programme covers include anti-social behaviour and bullying and its consequences.
- 2.3 Y-B-Yz will be delivered through 30 sessions in Waveney and 30 sessions in Suffolk Coastal and based on previous years, it is expected to reach a minimum of 1,800 young people during the year. Additionally, the programme provides a teacher resource pack covering issues such as: graffiti, theft, water safety, property damage, anti-social behaviour and fear of crime, and the impact this has on individuals and the community.
- 2.4 The Y-B-Yz sessions will deliver education and awareness raising activities on issues around anti-social behaviour, good citizenship and being responsible. Through this activity, the programme will contribute to the following Police and Crime Plan objectives:
 - Vulnerable Families;
 - Support effective community safety or crime prevention activity – through crime prevention activities aimed at reducing crime or ASB;
 - Reduce Anti-Social Behaviour (ASB) – through initiatives to prevent ASB arising and escalating.
- 2.5 The project will report to the PCC on the outcomes of the project including the final number of participants and feedback received from teachers and pupils.

3. FINANCIAL IMPLICATIONS

- 3.1 A total of £3,000 (£1,500 for each Community Safety Partnership) is being applied for to contribute to the overall cost of £6,000 to run the activities. Suffolk Coastal and Waveney Community Safety Partnerships have secured match funding.
- 3.2 The funding will be used as a contribution to delivering 30 sessions in each CSP area at a cost of £95.00 per session plus £30 for each teacher pack.
- 3.3 Evidence of spend will be required together with outcomes as part of the monitoring process.

4. CONDITIONS OF AWARD

- 4.1 The following conditions will apply should a grant be awarded:
 - (i) The fund will be allocated to projects, initiatives or events in Suffolk which support the objectives set out in the [Police & Crime Plan](#);
 - (ii) All grants are one-off payments that can be used to pump-prime a project or pay for a one-off event;
 - (iii) The PCC is not be responsible for any on-going costs associated the project/initiative;
 - (iv) In normal circumstances the funding will not be made available to support staff salaries, core business activities, overheads/costs associated with business administration or capital projects of the recipient;
 - (v) Projects approved under this process should be completed in the financial year 2014/15 and only in exceptional circumstances will a carry-forward be agreed;
 - (vi) All underspends must be returned to the PCC;
 - (vii) By accepting the award the recipient makes a commitment to acknowledge the PCC's support publicly and must acknowledge the PCC in all promotional work, as well as display the PCC's logo in all publicity associated with the initiative;
 - (viii) A written summary report will be delivered to the Police and Crime Commissioner's Office by 30 April 2015 detailing outcomes and how the project supported objectives in the Police & Crime Plan (a monitoring form will be made available to help with this process). The PCC also reserves the right to hold the recipient to account at the Accountability & Performance Panel;
 - (ix) The award may not be used to support or promote political or religious activity.

5. OTHER IMPLICATIONS AND RISKS:

- 5.1 There are no major implications or risks associated with this decision paper.

ORIGINATOR CHECKLIST (MUST BE COMPLETED)	PLEASE STATE 'YES' OR 'NO'
Has legal advice been sought on this submission?	No
Has the PCC's Chief Finance Officer been consulted?	No
Have equality, diversity and human rights implications been considered including equality analysis, as appropriate?	Yes
Have human resource implications been considered?	N/A
Is the recommendation consistent with the objectives in the Police and Crime Plan?	Yes
Has consultation been undertaken with people or agencies likely to be affected by the recommendation?	Yes
Has communications advice been sought on areas of likely media interest and how they might be managed?	Yes
Have all relevant ethical factors been taken into consideration in developing this submission?	Yes

In relation to the above, please ensure that all relevant issues have been highlighted in the 'other implications and risks' section of the submission.

APPROVAL TO SUBMIT TO THE DECISION-MAKER (this approval is required only for submissions to the PCC).

Chief Executive

I am satisfied that relevant advice has been taken into account in the preparation of the report and that this is an appropriate request to be submitted to the PCC.

Signature:

Date

30 September 2014



Expression of Interest for 2014/15 Suffolk Coastal & Waveney Community Safety Partnership

Project Title Y-B-Yz	Total cost of delivery is £6,000 Amount of funds sought: £1,500 for Suffolk Coastal CSP (to be matched) £1,500 for Waveney CSP (to be matched) Revenue / Capital
Lead Contact Details	
<i>Name</i>	Karen Hubbard
<i>Job Title</i>	Community Safety/ASB
<i>Organisation</i>	CSP

Priority Area	
Priority	Tick
Night Time Economy	
Protecting Property	√
Protecting Young People/Vulnerable Families – covering ASB	√

Project/Activity Details

Commission to work through all Primary Schools in Suffolk Coastal and Waveney District specifically aimed at Year 5 pupils as a precursor to attending Crucial Crew in Year 6.

Y-B-Yz is an interactive workshop using magic and storytelling focusing on 'good citizenship', which is highlighted in the National Curriculum. Themes throughout the presentation also highlight are anti-social behaviour, bullying and its consequences. Further educational ASB and consequences will link in with the Anti-Social Behaviour Officer at the Crucial Crew event for Year 6's.

The workshop lasts 1 hour and is aimed at a maximum audience of 70 young people per session.

Cost Details

Up to £3,000 being requested from the Suffolk PCC. Broken down as follows: -

Basic Costs are £95.00 per session. Plus £30.00 per Teacher Resource Pack.

We do not know exactly how many schools will participate and exactly how many sessions will be required (dependent on class size). There are 35 primary school in Waveney and 35 primary school in Suffolk Coastal. Last year 26 schools in Suffolk Coastal and 29 schools in Waveney received the presentation.

Therefore we expect to deliver 30 sessions in each CSP area with a minimum of 1,800 attendees in total during 2014/15.

Impact/Outcomes

Educational and awareness raising on issues around anti-social behaviour and its impact, looking at outcomes of anti-social behaviour in terms of actions can be taken because of it, good citizenship and being responsible as a precursor for attending Crucial Crew. Y-B-Yz also encourages a positive role model experience.

Performance measure (s)

Suffolk Coastal and Waveney CSPs will provide the PCC with details of the number of schools which participate and pupils attending and feedback from teachers and pupils alike.

29 Primary Schools across Waveney and 26 schools in Suffolk Coastal took part in 2013/14. Evaluation received from schools is that this is a positive message given to school children at the right level. In Waveney the CSP has commissioned this project for the last 4 years and the number of schools participating has increased each year.

Anecdotal evidence from Crucial Crew in 2013 are that children are linking the Y-B-Yz scenario and learning with the ASB scenario at Crucial Crew, which reaches on average 1,100 children. Some of the attendees at the Crucial Crew event being held in October 2014 will have experienced Y-B-Yz. A question in the teacher's survey for Crucial Crew will ask about the link between the two projects and provide more substantive evidence of impact for Y-B-Yz.

Supporting Information

In addition a resource pack with further lesson plan for teachers accompanies the YBY'z presentation and will include the PCC logo.

A broad part of the presentation covers graffiti which generates discussion, including broken windows, theft with possible consequences and outcomes including water safety and damage to telephone kiosks.

Theft – is covered in part of the workshop surrounding the theft of a mobile phone and money including breaches of trust with parents.

Anti-social behaviour – concentrates on how ASB affects the community, how it affects the young people and a discussion surrounding what ASB actually is, is then generated.

Fear of Crime – concentrates on the effects of crime within the community and how young people behave. It assesses how this bears a direct link to perpetrators and victims and ASB.