

**ORIGINATOR: PCC CHIEF FINANCE OFFICER**

**DECISION NUMBER: 3 - 2026**

**REASON FOR SUBMISSION: FOR DECISION**

**SUBMITTED TO: POLICE AND CRIME COMMISSIONER**

**SUBJECT: PROPOSED PRECEPT LEVEL AND COUNCIL TAX REQUIREMENT  
2026/27**

**SUMMARY:**

1. This paper describes the steps that have been taken by the Police and Crime Commissioner (PCC) in determining his proposed precept level and council tax requirement for 2026/27.

**RECOMMENDATIONS:**

It is recommended that:

1. The Police and Crime Panel are notified of the PCC's proposal to increase the precept by 5.16% in 2026/27, which equates to an increase of £14.94 for a band D property.
2. This proposal is submitted to the Police and Crime Panel for consideration at its meeting on 30 January 2026.

**APPROVAL BY: PCC**

The recommendations set out above are agreed.

**Signature:**

Handwritten signature of Tim Parry in black ink.

**Date:** 19 January 2026

## DETAIL OF THE SUBMISSION

### 1. KEY ISSUES FOR CONSIDERATION

- 1.1 Schedule 5 of the Police Reform and Social Responsibility Act 2011 sets out the process for issuing a precept, including the Police and Crime Panel's role in reviewing the proposed precept, their power to veto the precept and the steps to be taken if they do veto the proposed precept.
- 1.2 The Home Office has previously issued guidance that supports the process described above, and includes the requirements of Section 5 of the Act, the Regulations' requirements and reporting requirements, together with the process for Police and Crime Panel scrutiny of the PCC's proposed precept, including key dates.
- 1.3 This report is based on figures within the Medium-Term Financial Plan (MTFP) 2026/27 to 2029/30, the recommendations within which were approved by the PCC on 19 January 2026 (Decision number 1 – 2026).

### 2. FINANCIAL IMPLICATIONS

- 2.1 The MTFP includes particular sections and appendices relating to the two options under consideration, which are:
  - **Option 1** - increase council tax by 3.45% (equivalent to £9.99 for a band D property) in 2026/27 and £10 per annum in each of the three remaining years of the MTFP.
  - **Option 2** - increase council tax by 5.16% (£14.94 for a Band D property) in 2026/27 and by £10 per annum in each of the three remaining years of the MTFP.
- 2.2 Based on the planning assumptions set out in the MTFP, Option 1 would result in the Constabulary incurring a budget deficit of (£1.4m) in 2026/27. Further savings of £8.4m would need to be identified in the period 2027/28 to 2029/30 to achieve a balanced budget over the MTFP period.
- 2.3 Based on the planning assumptions set out in the MTFP, Option 2 would result in the Constabulary delivering a balanced budget in 2026/27. Further savings of £7.0m would need to be identified in the period 2026/27 to 2029/30 to achieve a balanced budget over the MTFP period.

**Under Option 2, increasing the precept by 5.16% in 2026/27 would result in an increase in the policing element of a band D council tax bill of £14.94, from £289.53 per annum to £304.47 per annum.**

- 2.4 Monitoring delivery of performance from the additional policing resources provided through the increased budget will occur at each of the publicly held Accountability and Performance Panel meetings, chaired by the PCC.

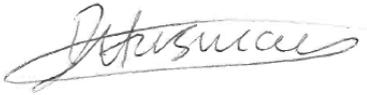
### 3. OTHER IMPLICATIONS AND RISKS

3.1 There are no other implications and risks outside of those presented in this report.

| ORIGINATOR CHECKLIST (MUST BE COMPLETED)  | PLEASE STATE 'YES' OR 'NO' |
|---|----------------------------|
| Has legal advice been sought on this submission?  | No                         |
| Has the PCC's Chief Finance Officer been consulted?   | Yes                        |
| Have equality, diversity and human rights implications been considered including equality analysis, as appropriate? | Yes                        |
| Have human resource implications been considered?   | Yes                        |
| Is the recommendation consistent with the objectives in the Police and Crime Plan?                                  | Yes                        |
| Has consultation been undertaken with people or agencies likely to be affected by the recommendation?               | Yes                        |
| Has communications advice been sought on areas of likely media interest and how they might be managed?              | Yes                        |
| Have all relevant ethical factors been taken into consideration in developing this submission?                      | Yes                        |

In relation to the above, please ensure that all relevant issues have been highlighted in the 'other implications and risks' section of the submission.

**APPROVAL TO SUBMIT TO THE DECISION-MAKER**

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| <p><b>Chief Executive</b></p> <p>I am satisfied that relevant advice has been taken into account in the preparation of the report and that this is an appropriate request to be submitted to the PCC.</p> <div style="text-align: center;">  </div> <p><b>Signature:</b> <span style="float: right;"><b>Date:</b> 19 January 2026</span></p> |
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